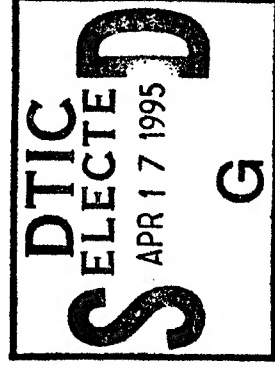
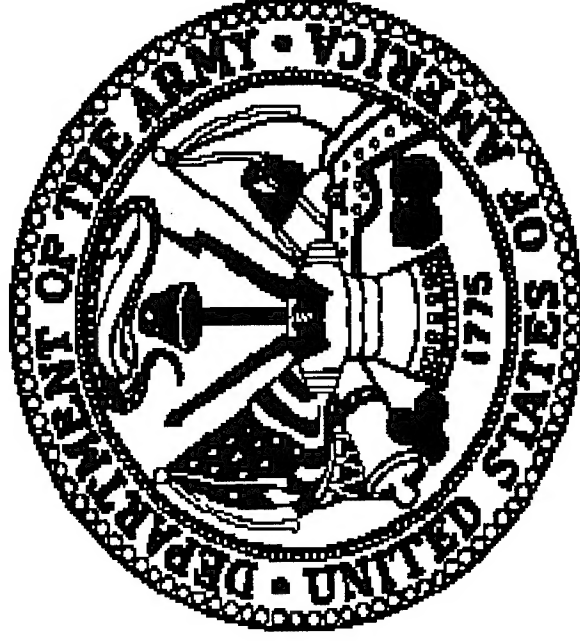


DEPARTMENT OF THE ARMY

FY 1996/FY 1997 BIENNIAL BUDGET ESTIMATES
SUBMITTED TO CONGRESS FEBRUARY 1995

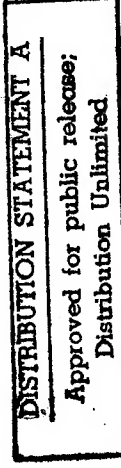


OPERATION AND MAINTENANCE, ARMY

REAL PROPERTY MAINTENANCE AND MINOR
CONSTRUCTION

VOLUME III

19950414 098



DTIC QUALITY INSPECTED 8

REAL PROPERTY MAINTENANCE AND MINOR CONSTRUCTION

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Real Property Maintenance Activities

DoD Component Appropriation Program Element Number(s)	Army OMA	Date	FY 1994					Military Personnel (\$000)	BMAR
			Operation & Maintenance Costs (\$000)						
			Workload Data	Civilian Personnel	Contracts	Other	Total		
Functional Category at Work Functions									
Active Installations									
1.	<u>Maintenance & Repair</u>								
a.	Utilities		XXX	393816	332613	177100	903528	3074003	
b.	Other Real Property		XXX	49930	75336	7785	133051	696434	
	(1) Buildings		KSF	343886	257276	169314	770477	2377569	
	(2) Other Facilities		XXX	248686	201228	91892	541806	1804767	
	(3) Pavements		KSY	25272	25112	38353	88737	73109	
	(4) Land		AC	31549	10486	26835	68870	306145	
	(5) Railroad Trackage		KLF	29400	18082	11628	59110	145970	
				8979	2368	606	11953	47578	
2.	<u>Minor Construction</u>		# of Proj	3356	62400	11348	77104		
3.	<u>Operation of Utilities</u>								
a.	Electricity-Purchased		KWH	5667346948	24357	504884	84106	813346	
b.	Electricity-In House		KWH	79821052	4119	214964	8734	227817	
c.	Heat-Purchased Steam/Water		MBTU	7477708	1806	1062	6992	9860	
d.	Heat-In House Generated Steam/Water		MBTU	34079776	497	118294	6631	125422	
e.	Water Plants & Systems		KGAL	49033546	8437	84866	41154	134457	
f.	Sewage Plants & Systems		KGAL	38838110	5191	25427	6670	37289	
g.	Air Conditioning & Refrigeration		TONS	577403	2731	25883	5311	33925	
h.	Other		XXX		1357	3744	3489	8590	
					218	30644	5124	35986	
4.	<u>Other Engineering Support</u>								
a.	Services		XXX	218753	208346	187893	614992		
b.	Admin & Overhead		XXX	85151	149041	156875	391067		
c.	Rentals, Leases & Easements		XXX	132810	39146	30126	202083		
				792	20158	892	21842		

Total Active Installations 194
Inactive Installations 0
Grand Total 194

Real Property Maintenance Activities

DoD Component Army
 Appropriation OMA
 Program Element Number(s)

Functional Category
at Work Functions
 Active Installations

1. Maintenance & Repair

- a. Utilities
- b. Other Real Property
 - (1) Buildings
 - (2) Other Facilities
 - (3) Pavements
 - (4) Land
 - (5) Railroad Trackage

2. Minor Construction

3. Operation of Utilities

- a. Electricity-Purchased
- b. Electricity-In House
- c. Heat-Purchased Steam/Water
- d. Heat-In House Generated Steam/Water
- e. Water Plants & Systems
- f. Sewage Plants & Systems
- g. Air Conditioning & Refrigeration
- h. Other

4. Other Engineering Support

- a. Services
- b. Admin & Overhead
- c. Rentals, Leases & Easements

Total Active Installations 191
 Inactive Installations 0
 Grand Total 191

	Workload Data	FY 1995 Operation & Maintenance Costs (\$000)				Total	Military Personnel (\$000)	Date	Feb-95
		Civilian Personnel	Contracts	Other	BMAR				
XXX		367472	420321	152148	939941	3971494			
XXX		39126	85725	17278	142128	902805			
XXX		328346	334596	134870	797812	3088689			
KSF	476082	251539	248970	65446	565955	2346738			
XXX		23088	41313	22936	87338	89600			
KSY	358137	23697	26442	28104	78243	382980			
AC	6555397	23584	17118	16295	56998	195247			
KLF	3812	6438	753	2088	9278	54124			
# of Proj	3576	857	38963	14277	54097				
KWH	5843618133	29657	530808	99366	659831				
KWH	121092867	4245	243763	8211	256219				
MBTU	7063624	2814	2165	8460	13440				
MBTU	35406717	476	126937	5590	133003				
KGAL	50480144	9146	86877	49824	145847				
KGAL	39158673	7552	27941	6587	42080				
TONS	566654	3419	30151	5637	39207				
XXX		1787	4944	5797	12527				
		220	8030	9259	17508				
XXX		198704	181538	166008	546250				
XXX		81295	128159	130926	340380				
XXX		116882	34055	34454	185390				
XXX		528	19324	628	20480				

Real Property Maintenance Activities

DoD Component Appropriation Program Element Number(s)	Army OMA	Functional Category at Work Functions Active Installations	Workload Data	# of Proj	FY 1996 Operation & Maintenance Costs (\$000)				Total	Military Personnel (\$000)	Date Feb-95
					Civilian Personnel	Contracts	Other	BMAR			
1.	<u>Maintenance & Repair</u>										
a.	Utilities	XXX		298900	767496	183803		1250199			4658553
b.	Other Real Property	XXX		33180	124081	15955		173216			1058387
	(1) Buildings	KSF	459990	265720	643414	167848		1076983			3600166
	(2) Other Facilities	XXX		203298	540158	106701		850157			2742280
	(3) Pavements	KSY		16934	40117	24201		81252			109686
	(4) Land	AC		356189	33419	22079		74993			452998
	(5) Railroad Trackage	KLF		6551292	27718	13210		61840			228443
				3812	2002	1658		8741			66759
2.	<u>Minor Construction</u>		5105	98	62882	4540		67520			
3.	<u>Operation of Utilities</u>										
a.	Electricity-Purchased	KWH	58032215186	29454	530908	92515		652877			
b.	Electricity-In House	KWH	108885814	5052	237324	8798		251173			
c.	Heat-Purchased Steam/Water	MBTU	7628151	2471	2142	11299		15912			
d.	Heat-In House Generated Steam/Water	MBTU	32409283	711	128231	5246		134189			
e.	Water Plants & Systems	KGAL	48108186	12076	94995	35287		142359			
f.	Sewage Plants & Systems	KGAL	36165010	4903	27305	7644		39852			
g.	Air Conditioning & Refrigeration	TONS	516586	2657	28908	7303		38868			
h.	Other	XXX		1386	4586	7009		12981			
				197	7416	9929		17542			
4.	<u>Other Engineering Support</u>										
a.	Services	XXX		199020	151827	117488		468335			
b.	Admin & Overhead	XXX		82147	88754	57145		228045			
c.	Rentals, Leases & Easements	XXX		116303	39512	39889		195705			
				570	23562	20453		44585			
Total Active Installations											187
Inactive Installations											0
Grand Total											187

Real Property Maintenance Activities

DoD Component	Army	Date	Feb-95
Appropriation	OMA		
Program Element Number(s)			
Functional Category			
at Work Functions			
Active Installations			
1. Maintenance & Repair			
a. Utilities			
b. Other Real Property			
(1) Buildings			
(2) Other Facilities			
(3) Pavements			
(4) Land			
(5) Railroad Trackage			
2. Minor Construction			
3. Operation of Utilities			
a. Electricity-Purchased			
b. Electricity-In House			
c. Heat-Purchased Steam/Water			
d. Heat-In House Generated Steam/Water			
e. Water Plants & Systems			
f. Sewage Plants & Systems			
g. Air Conditioning & Refrigeration			
h. Other			
4. Other Engineering Support			
a. Services			
b. Admin & Overhead			
c. Rentals, Leases & Easements			
Total Active Installations	187		
Inactive Installations	0		
Grand Total	187		

Total Active Installations	187	4	Exhibit OP-27 Real Property Maintenance Activities
Inactive Installations	0		
Grand Total	187		

Backlog of Maintenance and Repair (BMAR) of Real Property
(\$ in Thousands)

DoD Component: Army
Appropriation: OMA

		<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>Date</u>	<u>Feb-95</u>
A.	BACKLOG - BEGINNING OF YEAR	2733159	3074003	3971497		4658550
	(MINUS BACKLOG MORE THAN FOUR YEARS OLD)	-238637	-298178	-385235		-451879
	(ADJUSTED BACKLOG CARRIED FORWARD)	2494522	2775825	3586262		4206670
	(INFLATION ADJUSTMENT)	68329	86072	119145		139756
	(FOREIGN CURRENCY REVALUATION)	-361408	365509	209660		0
B.	REQUIREMENTS:					
	(RECURRING MAINTENANCE & REPAIR)	1301129	1283267	1287905		1322544
	(MAJOR REPAIR PROJECTS)	354989	387067	388465		398913
	(BACKLOG DETERIORATION)	81995	92220	119145		139756
C.	TOTAL REQUIREMENTS (A + B)	3939556	4989960	5710582		6207639
D.	PROGRAM ADJUSTMENTS:					
	(DIRECT PROGRAM FUNDING)	752537	939941	1250198		1170692
	(DEFENSE RPM FUNDING) a/	150992				
	(NET OTHER ADJUSTMENTS) b/	37976	-78522	198166		100258
E.	BACKLOG - END OF YEAR (C - D) c/	3074003	3971497	4658550		5137205
F.	PERCENT BMAR CHANGE (E / A)	12.5%	29.2%	17.3%		10.3%

a/ Department of Defense Real Property Maintenance Funds.

b/ Net other adjustments - Projects dropped from BMAR program, project cost changes, new BMAR projects added, non-qualifying unfinanced work, other changes (see attached).

c/ BMAR is defined as the total maintenance and repair which remains as a verified firm requirement that was planned for execution but was not started during the fiscal year due to lack of resources.

1. Following are detailed items of net other adjustments:

- a. BMAR Validation Procedures Determined Projects Were Not Valid.**
- b. Obligated w/Prior Year Funds.**
- c. Obligated w/Other Than OMA Funds**
- d. Accomplished w/Troop Labor**
- e. Duplicated Projects.**
- f. Demolished or Inactive Status Facilities.**
- g. Transfer to Other MACOMs.**
- h. Price variances (+/-).**
- i. Project Converted to Requirement Contract.**
- j. Included in the Host Nation's Facility Improvement Program.**
- k. Change in Mission Requirements.**
- l. Postponed/Rescheduled to a Subsequent Fiscal Year.**
- m. All BMAR Projects Within USAREUR Were Again Thoroughly Reviewed and a Number of Prior Year Projects Were Dropped Because Strict Adherence to Both the Intent and Letter of the BMAR Regulation was Mandated, and the Result of "CFE" Actions.**
- n. Requirement No Longer Exists.**
- o. Projects Assigned to Minor Construction.**

Exhibit OP-27

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1996/1997 BIENNIAL BUDGET ESTIMATES
OPERATION & MAINTENANCE COSTS
Real Property Maintenance and Minor Construction Projects
(HISTORIC BUILDINGS COSTS)

NOTE: Includes Defense Real Property Maintenance Account

2

DoD Component: Department of the Army
Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1996/1997 BIENNIAL BUDGET ESTIMATES
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)
FY 1996 Projects

State	Installation	Project Title	(\$000)
AK	Wainwright	Repair Feedwater System	<u>Cost</u> \$770
Justification:	Perform necessary repairs to the condensate and water system within the central heating and power plant.		
AL	Fort Rucker	REPAIR STEAM DIST LINES AREA 1	\$2,059
Justification:	Improve quality of life for 100 or more soldiers. Energy conservation implementation plan. Repair energy distribution systems.		
AL	Fort Rucker	REPAIR STEAM DIST LINES AREA 2	\$1,714
Justification:	Improve quality of life for 100 or more soldiers. Energy conservation implementation plan. Repair energy distribution systems.		
AL	Fort Rucker	REPAIR STEAM LINES	\$2,345
Justification:	Improve quality of life for 100 or more soldiers. Energy conservation implementation plan. Repair energy distribution systems.		
AL	Redstone Arsenal	Repair HVAC for Challenger Club	\$525
Justification:	Repair old HVAC system. Critical to operation of the NCO Club. Lack of repair would result in system shut down and operation of the club would come to a halt.		
AL	Redstone Arsenal	Repair Bridge on Patton Road	\$1,000
Justification:	Existing bridge is in poor condition and further degradation could result in the closing of the bridge. If bridge is not repaired could cause potential safety problem.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1996 Projects

(\\$000)
Cost
 \$501

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	
AL	Redstone Arsenal	Repair South Pole Line	
Justification:	Repair damaged and deteriorated electric lines at Redstone's primary test facilities. Failure to repair electrical lines would lead to violation of current state and local standards.		
AZ	Fort Huachuca	REPAIR GAS LINES, AREA 5	\$835
Justification:	Repair will include safety, catastrophic/critical failing components. Energy conservation implementation plan. Repair energy distribution systems.		
AZ	Fort Huachuca	REPAIR GAS LINES, AREA 8	\$1,103
Justification:	Repair will include safety, catastrophic/critical failing components. Energy conservation implementation plan. Repair energy distribution systems.		
AZ	Fort Huachuca	REPAIR GAS LINES, AREAS 1,6,7	\$654
Justification:	Repair will include safety, catastrophic/critical failing components. Energy conservation implementation plan. Repair energy distribution systems.		
CO	Fort Carson	Repair Electrical Substation #1	\$1,500
Justification:	Substation is 50 years old and requires extensive repairs.		
CO	Fort Carson	Repair Water Lines	\$530
Justification:	Repair lines which are corroded, leaking and overage. Project will result in reduced water wasted.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1996 Projects

State	Installation	Project Title	(\$000)
CO	Fort Carson	Repair Steam Lines, 6200 Area	Cost \$595

Justification: Repair steam lines in historic hospital area. The building will be used for the next 20 years.

CO	Fort Carson	Repair Gas Lines	\$900
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Justification: Repair over age lines which have no cathodic pressure, excess corrosion and leaks.

DC	Fort McNair	Repair Mess Hall, Bldg 50	\$863
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Justification: Repair the only troop (Old Guard) dining facility on-post. Modernize the dining area, which has deteriorated to substandard conditions, to include new finishes, energy efficient lighting fixtures and furnishings. Support areas will include air condition

GA	Fort Benning	REPAIR HVAC SYSTEM BUILDING 2836-75TH RGR	\$863
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Justification: Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve soldier welfare for 100 or more soldiers occupants.

GA	Fort Benning	REPAIR BARRACKS HVAC	\$1,046
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Justification: Major impact on readiness with potential of severely hampered mission. Energy conservation implementation plan. Repair HVAC components/lighting. Improve quality of life for 100 or more soldiers.

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1996 Projects

(\$000)
Cost
 \$8,735

State	Installation	Project Title	
GA	Fort Benning	REPAIR/REWIRE BARRACKS, 25 BUILDINGS	
	Justification:	Deteriorated buildings impact on readiness and severely hamper mission. Soldier quality of life for 100 or more soldier occupants.	
GA	Fort Benning	REPAIR GAS SERVICE LINES 2700 AND 2800 BKS	\$505
	Justification:	Deteriorated components have major impact on readiness with mission severely hampered. Impact on quality of life for 100 or more soldiers.	
GA	Fort Benning	REPAIR ROOF B-3405	\$800
	Justification:	Deteriorated components have major impact on readiness with mission severely hampered. Impact on quality of life for 100 or more soldiers.	
GA	Fort Benning	REPAIR HVAC SYSTEM BUILDING 2837-75TH RGR	\$862
	Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve soldier welfare for 100 or more soldiers occupants.	
GA	Fort Gordon	REPAIR FAN COIL UNITS 11 BLDG	\$510
	Justification:	Energy conservation implementation plan. Repair energy distribution systems. Deteriorated components have major impact on readiness with mission severely hampered. Impact on quality of life for 100 or more soldiers.	
GA	Fort McPherson	Repair HVAC System Bldg 101, Fort Gillem	\$571
	Justification:	Repair HVAC systems which are overage, deteriorated and hard to repair.	

DoD Component: Department of the Army
Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1996/1997 BIENNIAL BUDGET ESTIMATES
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)
FY 1996 Projects

((\$000)
Cost
\$1,112

State	Installation	Project Title	
GA	Fort McPherson	Repair Bldg 40	
Justification:	Repair old, deteriorated building and bring components to current standards.		
GA	Fort McPherson	Repair Atrium and Exterior Walls, Marshall Hall	\$1,000
Justification:	Repair weather damage and deteriorated construction caused by water leaks.		
GA	Fort Stewart	Repair Roofs Barracks	\$518
Justification:	Repair barracks to prevent further deterioration of structures built in 1987. Buildings include 501, 503, 504, 514, 515, and 516.		
GA	Fort Stewart	Repair Roofs on Barracks Bldgs	\$518
Justification:	Repair barracks to buildings 501, 503, 504, 514, 515, and 516. The roofs building 1987 leak and project will prevent further deterioration of the structure.		
GA	Fort Stewart	Repair Roofs Barracks Bldgs	\$722
Justification:	Repair roofs of buildings 712, 713, 714, 715, 717, 718, 719, 720 and 810. The repairs will prevent further deterioration of structure.		
GA	Fort Stewart	Repair Fan Coils, Elect Sys	\$860
Justification:	Repair deteriorated electrical system components in three buildings and bring up to code.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1996 Projects

((\$000)
 Cost
 \$2,615

State	Installation	Project Title	
GA	Fort Stewart	Repair Potable Water Distribution Sys	
Justification:	Repair system which is overaged and deteriorated.		
GA	Fort Stewart	Repair Roofs and Fire Alarm Systems	\$500
Justification:	Repairs will bring three buildings to usable conditions.		
HI	Pohakuloa Training A	Repair Water Distribution Main	\$500
Justification:	Repair deteriorated/failing water distribution main. Persistent clogs and water line breaks are making the system unreliable.		
KS	Fort Riley	Repair Henry Drive Bridge over Railroad	\$1,500
Justification:	Repair notable deterioration of bridge which poses a potential safety hazard.		
KS	Fort Riley	Repair HVAC Rolling Pin Barracks	\$1,700
Justification:	Systems are failing and maintenance intensive. Project will improve quality of life.		
KS	Fort Riley	Repair Tani Trail	\$1,800
Justification:	Repair heavily used training trail which is needed to accomodate HET traffic.		

DoD Component: Department of the Army
Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1996/1997 BIENNIAL BUDGET ESTIMATES
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)
FY 1996 Projects

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	<u>Cost</u>
KY	Fort Campbell	Repair Woodlawn Road	\$750

Justification: Major road to landfill has constant heavy equipment as traffic and is rapidly deteriorating.

KY	Fort Campbell	Repair Steam Lines	\$1,971
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Justification: Lines are old, leaking and causing a loss of energy.

KY	Fort Campbell	Repair Sewer Line	\$1,500
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Justification: System is 40-50 years old and requires major repair.

KY	Fort Campbell	Repair Absorption Air Conditioner	\$1,500
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Justification: Overaged equipment is inefficient and requires major repairs to continue functioning.

KY	Fort Campbell	Repair Barracks Components and Latrines	\$5,070
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Justification: Repair roof leaks, water damage and other components which will improve quality of life.

KY	Fort Knox	REPAIR BRIDGE 14	\$962
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Justification: Failing components impact on safety with catastrophic, frequent failure probable. Repairs will increase readiness and improve ability to cannot perform mission.

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1996 Projects

((\$000)
 Cost
 \$538

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	
KY	Fort Knox	REPAIR BARRACKS B-2380	
Justification:	Deteriorated buildings impact on readiness and severely hamper mission. Soldier quality of life for 100 or more soldier occupants.		
KY	Fort Knox	REPAIR BARRACKS B-2378	\$526
Justification:	Deteriorated buildings impact on readiness and severely hamper mission. Soldier quality of life for 100 or more soldier occupants.		
KY	Fort Knox	REPAIR HVAC 17 BARRACKS/BUILDINGS	\$753
Justification:	Environmental compliance, Federal facility compliance agreement. Energy conservation implementation plan. Repair energy distribution systems. Deteriorated components have major impact on readiness with mission severely hampered. Impact on quality of life for 100 or more soldiers.		
KY	Fort Knox	REPAIR HEAT LINES 800 BLOCK	\$986
Justification:	Federal facility and environmental compliance agreement. Energy conservation implementation plan. Repair energy distribution systems. Deteriorated components have major impact on readiness with mission severely hampered. Impact on quality of life for 100 or more soldiers.		
LA	Fort Polk	Mechanical Equipment Repairs, Barracks	\$1,500
Justification:	Repair of old equipment which requires costly maintenance.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1996 Projects

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u>
LA	Fort Polk	HVAC and Plumbing Repairs, Barracks	\$1,700
Justification: Old quarters require repair of deteriorating fixtures and HVAC.			
LA	Fort Polk	Repair Infrastructure and Latrines, Barracks 156	\$2,560
Justification: Repair of components which have excess failure in fixtures, plumbing and lines.			
LA	Fort Polk	Repair Barracks	\$5,000
Justification: Repair UPH facilities which contain components which are failing.			
LA	Fort Polk	Repair Water System	\$4,000
Justification: Repair overaged water system which is costly to maintain and subject to interruptions.			
MD	Fort Meade	HVAC Repairs, Bldg 4419, Post Chapel	\$670
Justification: Repairs the failed/failing mechanical systems to include asbestos abatement, boiler, air handling units and distribution system, chiller, and miscellaneous structural and architectural parts necessitated by replacement of the system. The mechanical systems in this building are 25 years old and beyond normal service life.			

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1996 Projects

(\$000)
Cost
 \$2,800

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	
MD	Fort Meade	Barracks Repairs, Bldg 8545	
Justification:	Last repaired in 1975. Project includes repair and maintenance of structural components, HVAC system, plumbing, electrical and sealing of exterior walls.		
MD	Fort Meade	Barracks Repairs, Bldg 8609	\$2,800
Justification:	Last repaired in 1975. Project includes repair and maintenance of structural components, HVAC system, plumbing, electrical and sealing of exterior walls.		
MD	Fort Meade	Barracks Repairs, 3 Bldgs, NSA Complex	\$2,180
Justification:	Repair of HVAC, electrical and plumbing systems as well as seaming of exterior of walls and deteriorated structural components, such as: roofs, walls, floors and doors.		
MD	Fort Meade	Cathodic Protection Gas Lines Repairs	\$1,200
Justification:	An impress current cathodic protection system must be installed to control the further corrosion to 46 miles of underground gas piping system. There were 415 leaks found at fittings in mechanical rooms in FY 94. If the work is not accomplished, the gas will leak and become a safety hazard.		
MD	Fort Meade	HVAC Repairs, Bldg 2257	\$500
Justification:	Repairs the failed/failing mechanical systems to include asbestos abatement, boiler, air handling units and distribution system, chiller, and miscellaneous structural and architectural parts necessitated by replacement of the system. The mechanical systems in this building are 25 years old and beyond normal service life.		

DoD Component: Department of the Army
Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1996/1997 BIENNIAL BUDGET ESTIMATES
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)
FY 1996 Projects

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	(\$000)
MD	Fort Meade	HVAC Repairs, Bldg 4411, Army Claims Service	<u>Cost</u> \$1,100
	Justification:	Repairs the failed/failing mechanical systems to include asbestos abatement, boiler, air handling units and distribution system, chiller, and miscellaneous structural and architectural parts necessitated by replacement of the system. The mechanical systems in this building are 25 years old and beyond normal service life.	
MD	Fort Meade	Wastewater Collection System Repair - Phase I	\$1,000
	Justification:	This project will repair piping in the sanitary system to prevent storm water run off from infiltrating the sewer system and prevent contamination of storm water systems with untreated sewage.	
MD	Fort Meade	Water Distribution System Repairs	\$2,800
	Justification:	Repair of valves and lines, slip lining of older lines, and fire hydrants. The system constantly delivers brown water to most parts of the installation because of excessive iron deposits in the older lines. This project will correct only the most critical problems.	
MD	Fort Meade	Water Treatment Plant Repairs	\$4,000
	Justification:	Project repairs and replaces intake pumps, replaces pumps for which no replacement parts are readily available and repairs sole gasoline driven back-up pump with a new diesel powered unit. Repairs flocculation basins, obsolete piping, valves, chemical feed system, and repairs will be made to the tanks as well as coating of the interior to prohibit contamination of the water supply system.	

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

FY 1996 Projects

(\$000)
Cost
 \$670

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	
MD	Fort Meade	HVAC Repairs, Bldg 1978	
Justification:	Repairs the failed/failing mechanical systems to include asbestos abatement, boiler, air handling units and distribution system, chiller, and miscellaneous structural and architectural parts necessitated by replacement of the system. The mechanical systems in this building are 25 years old and beyond normal service life.		
MD	Fort Meade	Repair Roofs Postwide	\$1,000
Justification:	Repair of failed or failing roofs. Roof leaks have resulted in extensive damage to building structure and interiors as well as property within.		
MI	Detroit Arsenal	Repair/Resurface Parking Lots #B252	\$750
Justification:	Repair/resurface west site parking lots number B252. The concrete joints will require an inordinate amount of maintenance and repair to the asphalt surface. Parking lots have not been resurfaced for over 20 years.		
MI	Detroit Arsenal	Repair Admin/ADP/Library Building	\$600
Justification:	Repair deteriorated window panels and insulated sidings. The building is used as a test area for vehicles filters, radiator heat rejection tests, battery and tire test areas.		
MO	Fort L. Wood	REPAIR BOILERS, BARRACKS, 800-9 BUILDING	\$828
Justification:	Energy conservation implementation plan. Repair HVAC controls/lighting. Risks to health, with catastrophic-frequent maintenance probable.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1996 Projects

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u> \$985
MO	Fort L. Wood	REPAIR ELECTRIC SERVICE LINES/WATER PLANT	
Justification:	Safety risk with catastrophic/critical failure possible occasionally. Major impact on readiness with mission severely hampered.		
MO	Fort L. Wood	REPAIR DINING FACILITY, 630 & 1027	\$980
Justification:	Risks to health with critical, frequent failure probable. Impact on quality of life for 100 or more soldiers.		
NC	Fort Bragg	Repair Interior Lighting, 4 & H Areas	\$500
Justification:	Fixtures are old and inefficient. This project will help save energy costs.		
NC	Fort Bragg	Repair Building 2-1728	\$2,860
Justification:	Heavy use by troops has caused deterioration and the need for repairs.		
NC	Fort Bragg	Repair Smoke Detectors in Barracks	\$3,306
Justification:	Repair failing components to improve fire protection in barracks.		
NC	Fort Bragg	Repair Reilly Road	\$1,500
Justification:	Major road between Fort Bragg and Pope AFB needs repair.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1996 Projects

((\$000)
Cost
 \$7,500

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	
NC	Fort Bragg	Repair Barracks Dayrooms	
	Repairs will improve quality of life and morale for troops.		
NC	Fort Bragg	Repair Hot Water System in Mess Halls, Area D	\$500
	System is over aged, leaking and inefficient, Repairs will save costs and energy.		
NC	Fort Bragg	Repair Roads Phases II, III and IV	\$3,431
	Repair roads which are necessary for adequate traffic flow and have had maintenance deferred.		
NC	Fort Bragg	Repair Mech Rooms, H Area 17 Barracks	\$1,053
	High temperature lines are rusted out, maintenance intensive and energy consuming.		
NC	Fort Bragg	Repair Chillers	\$1,602
	Repair by replacement of refrigerants.		
NC	Fort Bragg	Repair Roads, Phase I of IV	\$1,854
	Roads have deteriorated and are a safety hazard.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1996 Projects

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u> \$809
NJ	Fort Bragg	Repair Boilers and Water Heaters 43 Barracks, A Area	
Justification:	Systems are old and repairs will save annually \$78K in energy costs.		
NJ	Fort Dix	Repair Roads	\$500
Justification:	Roads are failing and require repairs to driving surface.		
NJ	Fort Dix	Repair Roofs on Barracks	\$5,250
Justification:	Repair and convert flat, deteriorated roofs to pitched roofs.		
NJ	Fort Monmouth	Repair BOQ, Building 362	\$1,000
Justification:	Repair aged components of this 1960's vintage facility to bring facility up to current standards. Damaged roofs, floor tile, windows, doors, insulation and electrical circuits.		
NJ	Fort Monmouth	Repair Admin/ADP/Library Building 2525	\$1,500
Justification:	Project required to repair by replacement 1950's vintage windows that are beyond repair. Exterior and interior surfaces of the building are in poor conditions and in critical need of repair.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1996 Projects

State	Installation	Project Title	(\$000) Cost \$1,000
NY	West Point	Repairs to Bridge/Ramp, Thayer Hall	
Justification:	Resurface/repair concrete facing under the bridge, reseal, clean, regrout associated stonework.		
NY	West Point	Exterior Repairs, Building 795E	\$2,000
Justification:	Regrout limestone, clean, reseal exterior walls. Repair structural 'cracks' on buttresses.		
NY	West Point	Interior/Exterior/Roof Repairs, Bradley Barracks	\$5,900
Justification:	Paint repair recorded deficiencies in barrack interiors, exterior stone repairs and roof replacement.		
NY	West Point	Electrical Repair Cadet Physical Development Center	\$5,300
Justification:	This project consists of all exterior repairs; regrouting, sealing, cleaning exterior walls and roof replacement.		
NY	West Point	Sewer System Repairs/Laterals, Stewart	\$700
Justification:	Replace/repair sewer pipes connecting buildings to mains.		
OK	Fort Sill	REPAIR HVAC SYSTEM B2025	\$550
Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers occupants.		

DoD Component: Department of the Army
Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1996/1997 BIENNIAL BUDGET ESTIMATES
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)
FY 1996 Projects

State	Installation	Project Title	((\$000) Cost \$733
OK	Fort Sill	REPAIR BARRACKS, B2856	
Justification:	Impact on quality of life for 100 or more soldiers. Safety risk with catastrophic/critical failure possible occasionally. Major impact on readiness with mission severely hampered.		
OK	Fort Sill	REPAIR BARRACKS, B2839	\$733
Justification:	Impact on quality of life for 100 or more soldiers. Safety risk with catastrophic/critical failure possible occasionally. Major impact on readiness with mission severely hampered.		
OK	Fort Sill	REPAIR BARRACKS HVAC SYS, B2860-75 & 2812	\$569
Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers occupants.		
OK	Fort Sill	REPAIR SINGLE SOLDIERS BARRACKS, B6010	\$1,402
Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers occupants.		
OK	Fort Sill	REPAIR BOILER B5900	\$538
Justification:	Impact on quality of life for 100 or more soldiers. Safety risk with catastrophic/critical failure possible occasionally. Major impact on readiness with mission severely hampered.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1996 Projects

((\$000)
Cost
 \$1,437

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	
OK	Fort Sill	REPAIR HVAC SYSTEM B3040	
Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers occupants.		
PA	Carlisle Barracks	REPAIR BLDG 36	\$990
Justification:	Repair of building exteriors.		
PA	Carlisle Barracks	REPAIR STEAM B122	\$571
Justification:	Energy conservation implementation plan. Repair energy distribution systems. Some impact on readiness and mission performance.		
PR	Fort Buchanan	Repair Post Sewage Line	\$2,500
Justification:	Repair old, inadequate sewage system.		
SC	Fort Jackson	REPAIR BARRACKS B 4420	\$1,222
Justification:	Improve quality of life for 100 or more soldiers. Some impact on readiness and mission performance.		
SC	Fort Jackson	REPAIR BARRACKS	\$5,509
Justification:	Energy conservation implementation plan. Replace boilers and furnaces. Impact on quality of life for 100 or more soldiers.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1996 Projects

State	Installation	Project Title	Justification:	TX	(\$000)
TX	Fort Bliss	REPAIR RUNWAY 3-21	Cannot perform mission with a major impact on readiness. Critical safety components with frequent failure probable.		Cost \$551
TX	Fort Bliss	REPAIR AIR CONDITIONING SYSTEM B 5800	Impact on health for critical components, failure probable. Readiness and mission severely hampered.		\$605
TX	Fort Bliss	REPAIR WATER WELL #12	Impact on health for critical components, failure probable. Readiness and mission severely hampered.		\$500
TX	Fort Bliss	REPAIR BOILERS B 7777	Major impact on readiness to the point that mission cannot be performed. Energy conservation implementation plan. Repair by replacement of boilers and furnaces.		\$700
TX	Fort Bliss	REPAIR PARKING APRON B -21	Repair will correct potential health, safety hazard. Possible failure would be catastrophic.		\$2,220
TX	Fort Bliss	REPAIR GAS SYSTEM 4500, 4800, 4900	Failing critical components impact health and safety with frequent failure probable.		\$795

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1996 Projects

(\$000)
Cost
 \$2,900

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	
TX	Fort Hood	Repair HVAC Distribution Piping, 870000 Area	
Justification:	System built in 1975 is failing due to corrosion and poor insulation. This project will improve quality of life.		
TX	Fort Hood	Repair HVAC Distribution Piping, 29000 Area	\$2,900
Justification:	System built in 1975 is failing due to corrosion and poor insulation. This project will improve quality of life.		
TX	Fort Hood	Repair Central Plant Chillers, 29000 Area	\$600
Justification:	Units built in 1975 have R-11 gas and outages affect 7 barracks.		
TX	Fort Sam Houston	Repair Bldg 904	\$1,250
Justification:	Repair of lighting and fire protection systems is necessary to ensure proper safety conditions for occupants.		
TX	Fort Sam Houston	Repair Barracks Roofs, Bldgs 2264, 2265, 2266	\$900
Justification:	Buildings are over 65 years old and leaking roofs are causing more extensive damage.		
TX	Fort Sam Houston	Repair 16 Latrines in Area 900	\$600
Justification:	Repair poor ventilation and other deterioration caused by high humidity.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1996 Projects

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	(\$000) Cost \$1,250
TX	Fort Sam Houston	Repair Bldg 905	
Justification:	Repair of lighting and fire protection systems is necessary to ensure proper safety conditions for occupants.		
TX	Fort Sam Houston	Repair Latrines in Barracks, 5 Bldgs	\$900
Justification:	Significant wear and tear and lack of routine maintenance have caused extensive deterioration in barracks housing medical students.		
VA	Fort AP Hill	Repair Water & Sewer Systems - HQ/Anderson/EP4/Pender	\$675
Justification:	This project will include required inspections and repairs to existing water and sewer systems to assure adequate fire flow, inter-connect existing systems not connected to the wastewater treatment facility, and maintain compliance with water and sewage regulations.		
VA	Fort AP Hill	Repair Machine Gun Range 3	\$561.
Justification:	This project will provide electrical repairs and replacement of target emplacements to convert the existing Range 3 to a multipurpose machine gun transition range in order to meet current standards for RETS training.		
VA	Fort AP Hill	Repair UPH, Longstreet Campsites	\$576
Justification:	This project will repair existing heating systems which provide inadequate heating and no cooling capacity. In addition, the fire alarm systems will be upgraded to meet NFPA code standards.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1996 Projects

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
VA	Fort Belvoir	Postwide Electrical Repairs - Phase 3	\$5,200
Justification: Repair badly deteriorated components of the electrical distribution system that can no longer provide reliable service for the installation. Outages interrupt mission and adversely affect agency efficiency. System is being repaired to meet industry standards for possible future privatization.			
VA	Fort Belvoir	Repairs to Water Storage Tanks	\$1,200
Justification: Repair and paint water storage tanks that service the installation's potable water distribution system. Tanks have deteriorated to a state that without repairs structural damage will result and the quality of the water supply will be jeopardized.			
VA	Fort Belvoir	Repair Underground Steam Supply and Condensate Return Lines	\$650
Justification: Repair existing condensate return lines that have failed causing extensive loss of efficiency and thus excessive operating costs in central heating plant.			
VA	Fort Eustis	MECHANICAL EQUIPMENT/INTERIOR REPAIRS, B813	\$1,200
Justification: Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers.			
VA	Fort Eustis	REPAIR PRIMARY ELECTRICAL SYSTEM, 3RD PT. PIER	\$725
Justification: Repair of safety hazard with risk of catastrophic failure of critical components. Impact on readiness with mission severely hampered.			

DoD Component: Department of the Army
Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1996/1997 BIENNIAL BUDGET ESTIMATES
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)
FY 1996 Projects

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u> \$600
VA	Fort Eustis	REPAIR FAN COILS, B802 & 809	
Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life 100 or more soldiers.		
VA	Fort Eustis	REPAIR HVAC SYSTEM, B2716	\$519
Justification:	Major impact on readiness with mission severely hampered. Safety hazards could be catastrophic with frequent failure of components probable.		
VA	Fort Lee	REPAIR HVAC 3118 BARRACKS	\$1,120
Justification:	Improve quality of life for 100 or more soldiers. Energy conservation implementation plan. Repairs by replacement of boilers and furnaces.		
VA	Fort Lee	INTERIOR REPAIR P9300 BARRACKS	\$1,465
Justification:	Improve quality of life for 100 or more soldiers. Energy conservation implementation plan. Repairs by replacement of boilers and furnaces.		
VA	Fort Monroe	REPAIR ELECTRICAL DISTRIBUTION SYSTEM - POSTWIDE	\$1,906
Justification:	Major impact on readiness, cannot perform mission. CG is concerned and desires execution of project.		
VA	Fort Myer	Repair Bldg 216	\$575
Justification:	Total repair of interior to remediate hazardous containing material (asbestos and lead) update the building HVAC and electrical systems a long with bringing the building up to acceptable life/safety code standards.		

DoD Component: Department of the Army
Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1996/1997 BIENNIAL BUDGET ESTIMATES
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)
FY 1996 Projects

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	<u>Cost</u>
WA	Fort Lewis	Repair Barracks and Other Facilities	\$1,990

Justification: Repair buildings which will house new units moving to Fort Lewis.

WA	Fort Lewis	Repair Barracks Bldg 1452	\$2,500
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Justification: Repair deteriorated facility components and fire alarm systems and bring to standards.

WA	Fort Lewis	Repair Barracks Bldg 9997	\$1,500
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Justification: Repair deteriorated facility components and fire alarm systems and bring to standards.

WA	Fort Lewis	Repair Bldg 4290	\$5,000
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Justification: Repair of interior components of building.

WA	Fort Lewis	Repair Barracks Bldg 9998	\$1,500
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Justification: Repair deteriorated facility components and fire alarm systems and bring to standards.

KOREA	Camp Carroll	Repair Railroad Spurs	\$690
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Justification: The Korean National Railroad (KNR) has upgraded its equipment to operate on 50 kg rail. The existing rail at Camp Carroll is 30 kg and the KNR will stop unless the rail is replaced.

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

FY 1996 Projects

(\$000)
Cost
 \$1,300

State	Installation	Project Title	
KOREA	Camp Carroll	Enlisted Barracks Repairs, S-908	
Justification:	Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.		
KOREA	Camp Casey	Repair Water Distribution System, Phase II	\$2,500
Justification:	Water distribution system pipe and valves have deteriorated causing unplanned outages.		
KOREA	Camp Casey	Enlisted Barracks Repairs, 3 Buildings	\$1,650
Justification:	Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.		
KOREA	Camp Coiner	Enlisted Barracks Repairs, 2 Buildings	\$1,100
Justification:	Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.		
KOREA	Camp Colbern	Enlisted Barracks Repairs, S-106	\$900
Justification:	Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.		
KOREA	Camp Essayons	Enlisted Barracks Repairs, 3 Buildings	\$1,650
Justification:	Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
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 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1996 Projects

(\$000)
Cost
 \$550

State	Installation	Project Title	
KOREA	Camp Giant	Enlisted Barracks Repairs, S-119	
Justification:	Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.		
KOREA	Camp Greaves	Enlisted Barracks Repairs, 2 Buildings	\$1,100
Justification:	Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.		
KOREA	Camp Hovey	Enlisted Barracks Repairs, 3 Buildings	\$1,650
Justification:	Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.		
KOREA	Camp Humphreys	Enlisted Barracks Repairs, S-246	\$550
Justification:	Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.		
KOREA	Camp Page	Enlisted Barracks Repairs, S-1128	\$1,040
Justification:	Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.		
KOREA	Camp Pelham	Enlisted Barracks Repairs, S-237	\$550
Justification:	Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1996 Projects

State	Installation	Project Title	(\$000)
			Cost
			\$550
KOREA	Camp Red Cloud	Enlisted Barracks Repairs, S-317	
Justification:	Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.		
KOREA	Camp Stanley	Enlisted Barracks Repairs, 2 Buildings	\$1,100
Justification:	Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.		
KOREA	K-16 Air Base	Enlisted Barracks Repairs, 2 Buildings	\$1,100
Justification:	Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.		
KOREA	Yongsan	Repair 8" Steam Lines	\$1,500
Justification:	Steam distribution piping system and traps have deteriorated and leak requiring constant repair work.		
KOREA	Yongsan	Repair 8" Steam Lines	\$800
Justification:	Steam distribution piping system and traps have deteriorated and leak requiring constant repair work.		
KOREA	Yongsan	Repair Electrical Distribution Circuits 1 & 5	\$520
Justification:	Electrical distribution lines, switch gear, and transformers have deteriorated causing unplanned power outages requiring constant repair work.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1996 Projects

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	(\$000)
KOREA	Yongsan	Repair Water Distribution - 5400 and 7100 Area	<u>Cost</u>
Justification:	Water distribution system is old, and the pipe and valve have deteriorated requiring constant repair work.		\$1,030
PANAMA	Fort Sherman	Repair Roofs, Sherman Barracks	\$560
Justification:	Repair roofs leaking due to deteriorated coverings (sheeting and tiles).		
Year Total:			\$230,653

DoD Component: Department of the Army
Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1996/1997 BIENNIAL BUDGET ESTIMATES
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)
FY 1997 Projects

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	(\$000)
			<u>Cost</u>
			<u>\$770</u>
AK	Fort Richardson	Repair Latrines, Bldg 640	
Justification:	Total renovation of gang latrines, gang showers will be replaced with individual showers and new fixtures. Ceiling lighting and plumbing will be replaced.		
AL	Fort Rucker	REPAIR STEAM LINES	\$500
Justification:	Energy conservation implementation plan. Repair energy distribution systems. Improve quality of life for 100 or more soldiers.		
AL	Fort Rucker	REPAIR HVAC EQUIP	\$505
Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers.		
AL	Fort Rucker	REPAIR HVAC 30103/30105/30205	\$502
Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers.		
AL	Redstone Arsenal	Repair Major Post Roads	\$501
Justification:	Major roads and parking areas across Arsenal are in poor and failing conditions. Cracking of the asphalt at the concrete joints requires an inordinate amount of maintenance and repair to the asphalt surface.		
AL	Redstone Arsenal	Repair Water Pumps at Water Treatment Plant #1	\$510
Justification:	Repair by replacement aging pumps which are at the end of their useful life. This plant supports the Arsenal's potable water supply.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)
 FY 1997 Projects

(\$000)
Cost
 \$1,500

State	Installation	Project Title	
AL	Redstone Arsenal	Repair Admin/ADP/Library Building 4488	
Justification:	Repair leaking roofing system to prevent further interior building damage. Repair damaged floor tile, walls, doors, windows to include repair to major electrical circuits.		
AL	Redstone Arsenal	Repair Admin/ADP/Library Building 5250	\$1,500
Justification:	Repair leaking roofing system to prevent further interior building damage. Repair damaged floor tile, walls, doors, windows, etc.		
AL	Redstone Arsenal	Repair Electrical Substation 2 and 4	\$3,000
Justification:	Repair failing and antiquated transformers and switchgear at substation to comply with current codes and capacity.		
AZ	Fort Huachuca	REPAIR BARRACKS 31122	\$1,404
Justification:	Improve quality of life for 100 or more soldiers. Energy conservation implementation plan. Repair by replacement of HVAC controls/lighting.		
AZ	Fort Huachuca	REPAIR HVAC SYSTEM, BLDG 52106	\$1,783
Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers.		
AZ	Fort Huachuca	REPAIR HVAC SYSTEM, BLDG 52109	\$1,721
Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1997 Projects

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	(\$000)
		<u>Cost</u>	
		<u>\$585</u>	
AZ	Fort Huachuca	REPAIR LATRINES, RILEY BRKS	
Justification:	Improve quality of life for 100 or more soldiers. This project will have a major impact on readiness because the current mission is severely hampered.		
AZ	Fort Huachuca	REPAIR HVAC SYSTEM, BLDG 52108	\$1,845
Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers.		
CO	Fort Carson	Repair Windows in Benham-Blair Barracks Area	\$2,151
Justification:	Repair of old windows by replacement will prevent heavy exchange of air and increase energy savings.		
CO	Fort Carson	Repair Smoke Alarm Sys in Barracks	\$563
Justification:	Repair of fire alarm system in barracks will provide better fire protection for soldier occupants.		
DC	Fort McNair	Repair Sea Wall	\$600
Justification:	Effectively repair failing seawall which requires constant vigil to maintain the integrity and provide protection to the post.		
GA	Fort Benning	REPAIR/REWIRE 2800 BLOCK BLDGS	\$1,000
Justification:	Improve quality of life for 100 or more soldiers. This project will have a major impact on readiness because the current mission is severely hampered.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1997 Projects

State	Installation	Project Title	(\$000)
GA	Fort Benning	REPAIR HVAC SYSTEM BLDG 2839-75TH RGR	Cost \$852
Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers.		
GA	Fort Benning	REPAIR HVAC SYSTEM BLDG 2833-75TH RGR	\$862
Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers.		
GA	Fort Benning	REPAIR BLDG ROOFS MISC BLDGS	\$700
Justification:	Improve quality of life for 100 or more soldiers. This project will have a major impact on readiness because the current mission is severely hampered.		
GA	Fort Benning	REPAIR HVAC B-2832 -75TH RGR	\$852
Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers.		
GA	Fort Benning	REPAIR HVAC BLDG 9026	\$537
Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers.		
GA	Fort Benning	REPAIR HVAC SYSTEM BLDG 2834-75TH RGR	\$852
Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers.		

DoD Component: Department of the Army
Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1996/1997 BIENNIAL BUDGET ESTIMATES
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)
FY 1997 Projects

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	(\$000)
GA	Fort Benning	REPAIR RUNWAY ELECT SYS, AIRFIELD	<u>Cost</u> \$1,319
Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers.		
GA	Fort Benning	REPAIR HVAC SYSTEM BLDG 2838-75TH RGR	\$862
Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers.		
GA	Fort Gordon	REPAIR HVAC EQUIP BARRACKS BLDGS	\$775
Justification:	Energy conservation implementation plan. Replace boilers and furnaces. Health, Catastrophic/Critical/Marginal-Occasional/improbable		
GA	Fort Gordon	REPAIR DUEL TEMPERATURE PIPING & VALVES	\$796
Justification:	Energy conservation implementation plan. Repair energy distribution systems. Soldier Welfare, 100 or more soldiers		
GA	Fort Gordon	REPAIR HIGH TEMPERATURE SYSTEM B-1	\$624
Justification:	Energy conservation implementation plan. Repair energy distribution systems. Improve quality of life for 100 or more soldiers.		
GA	Fort Gordon	REPAIR HIGH TEMPERATURE SYSTEM A-1	\$624
Justification:	Energy conservation implementation plan. Repair energy distribution systems. Soldier Welfare, 100 or more soldiers		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1997 Projects

(\$000)
 Cost
 \$510

State Installation Project Title

GA Fort McPherson

Repair Roof and Exterior Bldg 500

Justification: Repair building to contain and prevent further damage.

GA Fort McPherson

Repair Plumbing and HVAC, Bldg 101

\$510

Justification: Repair HVAC and plumbing systems which are overage, deteriorated and hard to repair.

GA Fort Stewart

Repair Roofs Barracks

\$500

Justification: Repairs will prevent further deterioration of structure due to failing components.

GA Fort Stewart

Repair Chiller and Fan Coils, Hunter Army Airfield

\$2,110

Justification: Repair old equipment which is maintenance intensive. Project will improve quality of life.

HI Schofield Barracks

Repair Utility Poles

\$500

Justification: Replace termite eaten/rotten poles and route circuit underground.

KS Fort Riley

Repair Gas Lines - Custer Hill and Whitsie Areas

\$1,700

Justification: Deteriorated system has leaks and poses a potential safety hazard.

DoD Component: Department of the Army
Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1996/1997 BIENNIAL BUDGET ESTIMATES
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)
FY 1997 Projects

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	(\$000) <u>Cost</u>
KS	Fort Riley	Repair Bridge over Kansas River	\$2,500

Justification: Repair notable deterioration of bridge which poses a potential safety hazard.

KY	Fort Campbell	Repair Water Plants and System	\$1,751
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Justification: Repair of components to include: booster pumps, valves and plant.

KY	Fort Campbell	Repair Sewer Mains and Treatment Plant	\$1,241
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Justification: Repair of sewage components which are maintenance intensive.

KY	Fort Campbell	Repair Aircraft Ramps	\$1,800
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Justification: Repair ramps I, J, K, and L which have deteriorated to the point of being unusable.

KY	Fort Knox	REPAIR BARRACKS LATRINES, 7 BUILDINGS	\$968
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Justification: Improve quality of life for 100 or more soldiers. Repairs to building exteriors.

KY	Fort Knox	REPAIR ROOF TNG B-1726	\$595
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Justification: Improve quality of life for 100 or more soldiers. This project will have a major impact on readiness because the current mission is severely hampered.

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1997 Projects

(\$000)
Cost
 \$2,000

<u>State</u>	<u>Installation</u>	<u>Project Title</u>
LA	Fort Polk	Repair Joint Readiness Training Center Opns Facility

Justification: Repair deteriorated facilities to meet JRTC standards.

LA	Fort Polk	Repair Runway	\$500
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Justification: Repair deteriorated runway to support JRTC.

LA	Fort Polk	Repair Dining Facility Mech Equip and Roofs	\$3,500
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Justification: Repair maintenance intensive equipment and heavy water damage.

MD	Fort Meade	Electrical Distribution System Repairs	\$4,350
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Justification: No major repairs have been made to the distribution system since the mid 1970's. Project will include study to determine comprehensive conditions, capacity, and safety of system. Repair of components between substation primaries and each major facility are required. Deteriorated system has resulted in numerous power outages at individual facilities as well as area-wide blackouts.

MD	Fort Meade	Barracks Repairs, Bldg 2481	\$1,800
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Justification: Last renovated in 1975. Project includes repair and maintenance of structural components. HVAC system plumbing, electrical and sealing of exterior walls.

DoD Component: Department of the Army
Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1996/1997 BIENNIAL BUDGET ESTIMATES
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)
FY 1997 Projects

State	Installation	Project Title	(\$000)
MD	Fort Meade	Barracks Repairs, Bldg 8479	Cost \$2,800
Justification:	Last renovated in 1975. Project includes repair and maintenance of structural components, HVAC system plumbing, electrical, and sealing of exterior walls.		
MD	Fort Meade	Barracks Repairs, Bldgs 9803, 9827, 9828, NSA Complex	\$2,070
Justification:	Repair of HVAC, electrical and plumbing systems as well as seaming of exterior of walls and deteriorated structural components.		
MD	Fort Meade	Water Collection System Repair - Phase II	\$1,000
Justification:	This project will repair piping in the sanitary system to prevent storm water run off from infiltrating the sewer system and prevent contamination of storm water systems with untreated sewage.		
MD	Fort Meade	Barracks Repairs, Bldg 8605	\$2,800
Justification:	Last renovated in 1975. Project includes repair and maintenance of structural components. HVAC system plumbing, electrical and sealing of exterior walls.		
MD	Fort Meade	HVAC Repairs, 5 Buildings	\$3,300
Justification:	Repairs the failed/failing mechanical systems to including asbestos abatement, boiler, air handling units and distribution system, chiller, and miscellaneous structural and architectural parts necessitated by replacement of the system. The mechanical systems in this building are 25 years old and beyond normal service life.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1997 Projects

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
MD	Fort Meade	Wastewater Treatment Plant Repairs	\$1,300
	Justification:	Project will include new automatic chemical feed system, correct critical deficiencies with the lines and pumps, repair existing chlorination system, and rapid mixers/flocculators, acid storage and feeds and multimedia filters. Work is essential to maintain the integrity of plan operations.	
MD	Fort Meade	Boiler Plant Repairs	\$1,200
	Justification:	Project will repair boilers that are over 30 years old in plant that provide steam to over 20 major facilities. Repair of existing boilers beyond their economic life with dual-fuel equipment will also provide additional reliability and substantial operating costs savings.	
MD	Fort Meade	Repair Pavements	\$1,000
	Justification:	The lack of funding for road repairs in the last eight years has contributed to the accelerated rate of deterioration of the primary and secondary roads. Without funding, the cost to maintain and eventual replacement will only increase.	
MI	Detroit Arsenal	Repair Major Road on the West Site	\$515
	Justification:	Repair major road, cracking of the asphalt at the concrete joints will require an inordinate amount of maintenance and repair to the asphalt surface.	
MI	TACOM, Selfridge	Repair Road, Storm and Sanitary Lines, 200 Area	\$501
	Justification:	Repair roads, storm and sanitary lines. Roads, storm and sanitary lines are very old and require major repair of infrastructure in the 200 area.	

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

FY 1997 Projects

(\$000)
 Cost
 \$507

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	
MO	Fort L. Wood	REPAIR TRANSFORMERS/BARRACKS	
Justification:	Improve quality of life for 100 or more soldiers. This project will have a major impact on readiness because the current mission is severely hampered.		
MO	Fort L. Wood	REPAIR EXTERIOR WALL, BKS, 1700 AREA	\$782
Justification:	Complete failure of critical components is probable and would be catastrophic. Improve quality of life and safety hazards for 100 or more soldiers.		
MO	Fort L. Wood	REPAIR END WALLS, BKS, 1700 AREA	\$650
Justification:	Improve quality of life for 100 or more soldiers. This project will have a major impact on readiness because the current mission is severely hampered.		
MO	Fort L. Wood	REPAIR DINING FAC, B821 & 749	\$995
Justification:	Complete failure is probable and would be catastrophic. Improve quality of life and safety hazards for 100 or more soldiers.		
MO	Fort L. Wood	REPAIR DINING FACILITY, B657 & 735	\$995
Justification:	Complete failure is probable and would be catastrophic. Improve quality of life and safety hazards for 100 or more soldiers.		
NC	Fort Bragg	Repair HVAC and Roof Bldg A-3275	\$1,199
Justification:	Repair HVAC equipment which is inefficient and maintenance intensive.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1997 Projects

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	<u>Cost</u>
NC	Fort Bragg	Repair Fire Alarm Sys in 13 Bldgs	\$712

(\$000)

Justification: Repair outdated alarms and improve fire safety standards.

NC	Fort Bragg	Repair Barracks Dayrooms	\$7,500
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Justification: Repairs will improve quality of life, morale and living conditions for soldier occupants.

NC	Fort Bragg	Repair Barracks in H-Area	13,000
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Justification: Repair barracks to meet square footage requirements for individual soldier living quarters. Project will improve quality of life and morale for occupants.

NC	Fort Bragg	Repair Area Barracks and Admin Bldgs	27,710
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Justification: Repairs to deteriorating structure of buildings in areas D and H to bring to minimum standards.

NC	Fort Bragg	Repair Cold Storage Plant	\$1,000
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Justification: Repair chillers in cold storage plant by replacement of refrigerants.

NC	Fort Bragg	Repair Cold Storage Facility 8-2643	\$1,000
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Justification: Repair deteriorated components to serve increased troop population and mission requirements.

DoD Component: Department of the Army
Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1996/1997 BIENNIAL BUDGET ESTIMATES
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)
FY 1997 Projects

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	(\$000)
NC	Fort Bragg	Repair Pipes and Radiators, Bldg 1-1326	Cost \$3,200
Justification:	Repair aging building and bring major components to modern standards.		
NC	Fort Bragg	Repair Parking Lighting in C and D Areas	\$651
Justification:	Repair lighting will improve safety and reduce crimes for pedestrians.		
NC	Fort Bragg	Repair 18th Personnel Group Area Bldgs	\$545
Justification:	Repairs will improve quality of life and bring deteriorated components to garrison standards.		
NC	Fort Bragg	Repair Distribution Lines in D and H Areas	10,000
Justification:	Soil corrosion has caused costly repairs and lost energy for the post.		
NJ	Fort Dix	Repair Sewer Lines	\$9,000
Justification:	Overaged system is leaking and requires major repair.		
NJ	Fort Monmouth	Repair Rest Rooms in Myer Center	\$750
Justification:	Repair rest rooms to include walls, floors, and ceilings. Work includes repair of plumbing and electrical fixtures.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1997 Projects

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
NY	West Point	Repair Camp Buckner	\$1,500
Justification: Repair mess hall floor, superstructure, and stone work, phase III.			
NY	West Point	Replace Exhaust System, Chemistry Lab, Bartlett Hall	\$1,500
Justification: Replace exhaust/ventilation system for 10 chemistry classrooms. Reconstruct an interior chimney to vent toxic fumes.			
NY	West Point	Repair South Dock Fuel Line	\$1,500
Justification: Repair existing fuel line, sea wall, foundation pier, joints and erosion control.			
NY	West Point	Repair Mahan Hall Building 753	10,000
Justification: Repair exterior and interior masonry, handicap access, HVAC, electrical, and fire protection system.			
NY	West Point	Repair Grant Barracks	\$4,900
Justification: Repair exterior of building 602; building envelope, cadet rooms, public areas, driveway and sidewalks, handicapped access, and HVAC system.			
NY	West Point	Repair Generator at Power Plant	\$3,000
Justification: Repair power plant 1500KW turbine generator #4 in building 604 and associated electrical work.			

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1997 Projects

(\$000)
Cost
 \$733

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	
OK	Fort Sill	REPAIR BARRACKS, B2841	
Justification:	Improve quality of life for 100 or more soldiers. This project will have a major impact on readiness because the current mission is severely hampered.		
OK	Fort Sill	REPAIR HVAC SYS, B2860-75 & 2812	\$569
Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers.		
OK	Fort Sill	REPAIR BARRACKS, B6015	\$1,375
Justification:	Improve quality of life for 100 or more soldiers. This project will have a major impact on readiness because the current mission is severely hampered.		
OK	Fort Sill	REPAIR BARRACKS, B6018	\$2,795
Justification:	Improve quality of life for 100 or more soldiers. This project will have a major impact on readiness because the current mission is severely hampered.		
OK	Fort Sill	REPAIR ROOF B707	\$703
Justification:	Improve quality of life for 100 or more soldiers. This project will have a major impact on readiness because the current mission is severely hampered.		
OK	Fort Sill	REPAIR WATER LINES 3400 AREA	\$842
Justification:	Improve quality of life for 100 or more soldiers. This project will have a major impact on readiness because the current mission is severely hampered.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1997 Projects

((\$000))
Cost
 \$733

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	
OK	Fort Sill	REPAIR BARRACKS, 2847	
Justification:	Improve quality of life for 100 or more soldiers. This project will have a major impact on readiness because the current mission is severely hampered.		
PA	Carlisle Barracks	REPAIR STEAMLINE - B-444/445	\$575
Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers.		
SC	Fort Jackson	BARRACKS, REPAIR ROOF B-550	\$1,300
Justification:	Improve quality of life for 100 or more soldiers. Energy conservation implementation plan. Repair by replacement motors/insulation.		
TX	Fort Bliss	REPAIR WATER TANK	\$663
Justification:	Safety,Critical-Frequent/probable. Health,Critical-Frequent/probable		
TX	Fort Bliss	REPAIR GAS LINES 4700 AREA	\$728
Justification:	Total failure would be catastrophic. Impact on health and safety of soldiers. Repairs are frequent for these critical components.		
TX	Fort Bliss	REPAIR WATER TANK	\$813
Justification:	Safety and health hazards are probable with critical failure.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1997 Projects

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	(\$000)
TX	Fort Bliss	REPAIR AIRCRAFT RAMP, BRIGGS	<u>Cost</u> \$2,836
Justification:	Major impact on readiness so that failure will prevent performance of mission. Critical failure is probable and will result in a safety hazard.		
TX	Fort Bliss	REPAIR GAS MAIN B 4100/4200/4300	\$965
Justification:	Repairs will correct potential health and safety hazard. Deterioration has made critical failure possible.		
TX	Fort Bliss	REPAIR SEWER LINES 500	\$509
Justification:	Major impact on readiness so that failure will prevent performance of mission. Critical failure will be catastrophic and result in a safety/health hazard.		
TX	Fort Bliss	REPAIR GAS MAINS 5000, 1000 AREA	\$1,087
Justification:	Health, Marginal-Frequent/probable. Safety, Catastrophic/critical-Occasional		
TX	Fort Hood	Repair HVAC, Plumbing, Elec Sys in 29000 Area	\$2,900
Justification:	Barracks built in 1975 have inefficient HVAC, plumbing and electrical systems which are failing and require extensive maintenance.		
TX	Fort Sam Houston	Repair Foundations	\$1,450
Justification:	Soil and water erosion has weakened foundations on buildings.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1997 Projects

(\\$000)
Cost
 \$3,025

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	
TX	Fort Sam Houston	Repair Roof Bldgs B-4191, B-4198, B-4195	
	Justification:	Repairs to roof will prevent further water damage to interior components.	
TX	Fort Sam Houston	Repair Water Main Service Phase III	\$1,267
	Justification:	Repair overaged and inadequate water system which requires costly maintenance.	
TX	Fort Sam Houston	Repair Roofs on 19 Barracks	\$1,250
	Justification:	Spot repairs have been costly and deteriorated facility has water damage. Projects will improve quality of life for soldier occupants.	
TX	Fort Sam Houston	Repair Bldg 907, Barracks	\$1,250
	Justification:	Significant wear and tear and lack of routine maintenance have caused extensive deterioration in barracks housing medical students.	
TX	Fort Sam Houston	Repair Bldg 906, Barracks	\$1,250
	Justification:	Significant wear and tear and lack of routine maintenance have caused extensive deterioration in barracks housing medical students.	
VA	Fort AP Hill	Repair Roads	\$586
	Justification:	This project is required for maintenance and repair to bituminous surfaces, trails and gravel roads. Surfaced areas include roads, streets, parking areas and other hard surfaced areas. Existing trails and gravel roads cannot support the year round train	

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1997 Projects

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	(\$000)
			<u>Cost</u>
			\$05
VA	Fort AP Hill	Repairs to Electrical Systems at HQ/Anderson	
Justification:	This project will provide repairs to aged and outdated overhead electrical distribution systems with an underground system at the Headquarters and Anderson Campsite areas. If the existing system is not replaced, maintenance and repair costs will continue		
VA	Fort AP Hill	Repairs to Installation Bridges	\$662
Justification:	This project will provide electrical repairs of failing bridges throughout the installation. These bridges, used by a variety of tracked, tactical and non-tactical vehicles and are necessary to traverse the installation to reach campsites, training areas		
VA	Fort Belvoir	Repair of Wood Windows in Barracks and Admin Bldgs	\$950
Justification:	Project includes the removal of lead paint and deteriorated wood from wood windows and frames. Many of the windows can no longer be secured, are very unsightly, and the structural integrity is unsound.		
VA	Fort Belvoir	Postwide Electrical Repairs - Phase 4	\$4,000
Justification:	Repair badly deteriorated components of the electrical distribution system that can no longer provide reliable service for the installation. Outages interrupt mission and adversely affect agency efficiency. System is being repaired to meet industry stan		
VA	Fort Belvoir	Repair of Boilers in Central Heating Plant	\$1,800
Justification:	Repair of high pressure boilers, controls, and piping that have reached their life expectancy.		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1997 Projects

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
VA	Fort Eustis	REPAIR ELEC WIRING, B1001	\$859
Justification:	Repairs will correct potential health and safety hazard. Failure would have major impact on readiness and mission.		
VA	Fort Eustis	REPAIR HVAC FAN COILS, B802 & 809	\$970
Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers.		
VA	Fort Eustis	REPAIR HVAC FAN COILS, B819 & 820	\$970
Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers.		
VA	Fort Eustis	REPAIR HVAC SYS, B2716	\$950
Justification:	Repairs will correct potential health and safety hazard. Failure would have major impact on readiness and mission.		
VA	Fort Eustis	REPAIR PRIMARY ELEC, 3RD PT PIER	\$725
Justification:	Repairs will correct potential health and safety hazard. Failure would have major impact on readiness and mission.		
VA	Fort Lee	REPAIR HVAC 3024 BARRACKS	\$1,115
Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers.		

DoD Component: Department of the Army
Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1996/1997 BIENNIAL BUDGET ESTIMATES
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)
FY 1997 Projects

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	(\$000)
			<u>Cost</u>
VA	Fort Lee	REPAIR HVAC 9305 BARRACKS	\$1,299
Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers.		
VA	Fort Lee	INTERIOR BUILDING REPAIRS	\$1,297
Justification:	Energy conservation implementation plan. Repair by replacement of boilers and furnaces. Improve quality of life for 100 or more soldiers.		
VA	Fort Lee	REPAIR WATER LINES CLEAN	\$2,000
Justification:	Repairs will correct potential health and safety hazard. Improve quality of life for 100 or more soldiers.		
VA	Fort Myer	Barracks Repairs, Bldg 402	\$1,200
Justification:	Repair deteriorated building systems to maintain the barracks for temporary building. Items to include new interior doors, floor coverings, and lighting. Also, repair latrines, HVAC chiller piping and fan coils.		
VA	Fort Myer	Repair Barracks, Bldg 403	\$2,000
Justification:	The major building components have failed or are failing at an accelerated rate. In order to maintain the quality of life and morale for the soldier, it is necessary to replace failed/failing cooling towers, repair expansion joints in the heating and pip		

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)
 FY 1997 Projects

<u>State</u>	<u>Installation</u>	<u>Project Title</u>	<u>Cost</u> (\$000)
WA	Fort Lewis	Repair Barracks Bldg 3469	\$1,655
		Justification: Repair barracks which are used by Ranger Battalion.	
WA	Fort Lewis	Repair Barracks 3474	\$1,655
		Justification: Repair barracks used by Ranger Battalion.	
WA	Fort Lewis	Repair Barracks 3470	\$1,999
		Justification: Repair barracks used by Ranger Battalion.	
KOREA	Camp Bonifas	Enlisted Barracks Repairs, S-126	\$550
		Justification: Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.	
KOREA	Camp Casey	Repair Water Distribution System, Phase III	\$1,900
		Justification: Water distribution system is old, and the pipe and valve have deteriorated causing unplanned water outages and requiring constant repair work.	
KOREA	Camp Casey	Enlisted Barracks Repairs, S-563	\$550
		Justification: Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.	

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES

Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

FY 1997 Projects

State	Installation	Project Title	(\$000)
KOREA	Camp Coiner	Enlisted Barracks Repairs, 2 Buildings	Cost \$1,100

Justification: Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.

KOREA	Camp Colbern	Repair Water Distribution Lines	\$600
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Justification: Water distribution system is old, and the pipe and valve have deteriorated requiring constant repair work.

KOREA	Camp Edwards	Enlisted Barracks Repairs, S-139	\$550
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Justification: Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.

KOREA	Camp Essayons	Enlisted Barracks Repairs, 4 Buildings	\$2,200
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Justification: Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.

KOREA	Camp Henry	Enlisted Barracks Repairs, 2 Buildings	\$1,100
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Justification: Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.

KOREA	Camp Hialeah	Enlisted Barracks Repairs, 4 Buildings	\$2,200
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Justification: Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.

DoD Component: Department of the Army
 Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1996/1997 BIENNIAL BUDGET ESTIMATES
 Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

FY 1997 Projects

State	Installation	Project Title	(\$000)
KOREA	Camp Humphreys	Enlisted Barracks Repairs, 5 Buildings	Cost \$4,640
Justification:	Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.		
KOREA	Camp Humphreys	Repair Electrical Feeder Lines 1, 2, and 3.	\$1,020
Justification:	Electrical feeder line have deteriorated requiring constant repair work. They also in the location of the aircraft landing area which poses a safety problems and will have to be installed underground.		
KOREA	Camp Stanley	Enlisted Barracks Repairs, 2 Buildings	\$1,100
Justification:	Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.		
KOREA	Camp Walker	Enlisted Barracks Repairs, S-575	\$550
Justification:	Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.		
KOREA	K-16 Air Base	Repair Sewage Treatment Plant.	\$1,500
Justification:	Repair deteriorated components to bring effluent discharge in compliance with current regulatory standards.		
KOREA	Yongsan	Enlisted Barracks Repairs, 2 Buildings	\$1,650
Justification:	Repair deteriorated floors, doors, windows, bathrooms, plumbing system, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standard.		

DoD Component: Department of the Army
Appropriation: Operation and Maintenance

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1996/1997 BIENNIAL BUDGET ESTIMATES
Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)
FY 1997 Projects

State	Installation	Project Title	(\$000)
KOREA	Yongsan	Repair Water Well Intake Tower	Cost \$1,000

Justification: Water distribution system is old, and the pipe and valve have deteriorated requiring constant repair work.

PANAMA	Fort Clayton	Repair BOQs	\$570
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Justification: BOQs have poor lighting system, deteriorated ventilating system, and do not meet Army QOL standards.

Year Total: \$256,105

Grand Total: \$486,759

Section 2805, PL 101-510

REVENUE FROM TRANSFER OR DISPOSAL OF DOD PROPERTY

Property Transferred/Disposed of (Not to Other MILDEP)

Army Excess Property/Installation	Transferred to/How Disposal Made	Net Proceeds (\$000) - (Proceeds - Expenses) FY 1994	FY 1995	FY 1995
(1) Nike Site 3/ FORSCOM	GSA/Negotiated Sale	.400	*	* *
(2) Nike Site 70/ FORSCOM	GSA/Negotiated Sale	.900		
		<u>*1.300</u>		

* Gross Figure: Total proceeds reported by GSA are \$1.300.

** GSA expects to see fewer properties in the out years because of Army base closure action - estimate is 4 to 10 parcels. GSA appraises property after receipt of disposal report. Army does not value property and political action may effect final receipt. Estimates are not available from GSA for outyears.

NOTE: Receipts for FY 94 have not been distributed.

DEPARTMENT OF THE ARMY

REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS
FY 1996/1997 BIENNIAL BUDGET ESTIMATE

(RENTAL AMOUNT RECEIVED IN \$ THOUSANDS)

	FY 1994	FY 1995	FY 1996
	\$9,604	\$9,564	\$9,446

All Appropriations:

1. Lease

(a) Explanation of Leases: (See Attached)

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year.
(See Attached)

*(c) Actual use of Revenue Generated from Rentals in Prior Year: \$6,826

(d) Explanation of Amendments Made to Existing Leases: (See Attached)

* This funding was for Facility Maintenance and Repair or Environmental Restoration Projects subject to the provisions of section 2806, Revenue from Leasing out of DoD Assets, of Public Law 101-510 of the FY 1991 National Defense Authorization Act.

Exhibit PB-34

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

GRAND TOTAL

	(Annual Rental Amount in Dollars)*		
	FY 1994	FY 1995	FY 1996
FAMILY HOUSING (AFH) APPROPRIATIONS:	0	0	0
MORALE AND WELFARE (NAF) APPROPRIATIONS:	16,077	15,447	14,839
OPERATION AND MAINTENANCE, ARMY (OMA) APPROPRIATIONS:	9,587,551	9,546,755	9,431,361
TOTAL APPROPRIATIONS - DEPARTMENT OF THE ARMY:	9,603,628	9,564,202	9,446,200

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

MORALE AND WELFARE (NAF) APPROPRIATIONS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA21-1-90-0316

(a) Explanation of Lease
FT GORDON/BANK

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-45-1-73-6090

(a) Explanation of Lease
HARRISON FORT BENJAH/BANK

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

43 43

9,600 9,600 9,600

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA63-1-86-0535

(a) Explanation of Lease
FORT POLK/BANK

65 65

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-1-89-524

(a) Explanation of Lease
FORT LEONARD WOOD/BANK

3,002 3,002

3,002

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996
1,952 1,952 1,952

Lease: DACA41-1-73-512

- (a) Explanation of Lease
FORT LEONARD WOOD/CREDIT UNION
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA21-1-89-0524

- (a) Explanation of Lease
BRAGG FT/EXCH MAIN RETL
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

500 500

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA63-1-82-0531

(a) Explanation of Lease
FORT SAN HOUSTON/EXCH MAIN RETL

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA67-1-92-141

(a) Explanation of Lease
YAKIMA FIRING CENTER/OPEN DIN MCO

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

35 35 35

250

250

250

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

630

Lease: DACA17-1-85-3010

- (a) Explanation of Lease
FORT BUCHANAN/CREDIT UNION
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

OPERATION AND MAINTENANCE, ARMY (OMA) APPROPRIATIONS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA01-3-68-322

(a) Explanation of Lease

MCCLELLAN FORT/RED CROSS BLDG

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA01-1-69-123

(a) Explanation of Lease

MCCLELLAN FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1 1 1

360

360

360

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA01-2-79-5

(a) Explanation of Lease
MCCLELLAN FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA01172136

(a) Explanation of Lease
FORT RUCKER AL/OVHD ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

3,100 3,100 3,100

7 7 7

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*	
	FY 1994	FY 1995
	113,200	113,200
	113,200	113,200

Lease: DACA09-1-91-420

(a) Explanation of Lease
HUACHUCA FORT/LAND HELD DONAT

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA45-2-67-5139

(a) Explanation of Lease
CARSON FORT/OVMD ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA45-2-72-6141

(a) Explanation of Lease

CARSON FORT/OVHD ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA45-2-72-6023

(a) Explanation of Lease

CARSON FORT/OVHD ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1,400 1,400 1,400

700 700 700

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA45-2-72-6133

(a) Explanation of Lease
CARSON FORT/ONVD ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA25-066-ENG12839

(a) Explanation of Lease
CARSON FORT/UNGO ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

100 100 100

1,300 1,300 1,300

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA45-2-68-5025

(a) Explanation of Lease
CARSON FORT/UNGD ELEC DISTR

100 100 100

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA45-2-68-5026

(a) Explanation of Lease
CARSON FORT/UNGD ELEC DISTR

100 100 100

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA45-2-69-6133

(a) Explanation of Lease
CARSON FORT/UNGD ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA45-2-92-6151

(a) Explanation of Lease
CARSON FORT/UNGD ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

100 100 100

37,000 37,000 37,000

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA45-2-73-6104

(a) Explanation of Lease
CARSON FORT/UNGD ELEC DISTR

100 100 100

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA45-2-69-6083

(a) Explanation of Lease
CARSON FORT/UNGD ELEC DISTR

900 900 900

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	<u>(Rental Amount in Dollars)*</u>	
	<u>FY 1994</u>	<u>FY 1995</u>
Lease: DACA45-1-75-6071		
(a) <u>Explanation of Lease</u>		
CARSON FORT/LAND HELD PUR		
(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u>		
Maintenance and Repair		
(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>		
Reference Distribution of Revenues		
(d) <u>Explanation of Amendments Made to Existing Leases</u>		
Not Currently Available **		
Lease: DA25-066-EMO-3773		
(a) <u>Explanation of Lease</u>		
CARSON FORT/LAND HELD PUR		
(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u>		
Maintenance and Repair		
(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u>		
Reference Distribution of Revenues		
(d) <u>Explanation of Amendments Made to Existing Leases</u>		
Not Currently Available **		

Lease: DACA45-1-75-6071

(a) Explanation of Lease
CARSON FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA25-066-EMO-3773

(a) Explanation of Lease
CARSON FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA25-066-EMG-4488

(a) Explanation of Lease
CARSON FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA25-066-EMG-9558

(a) Explanation of Lease
CARSON FORT/WATER PIPE LN P

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

100 100 100

100 100 100

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA25-075-ENG-897

(a) Explanation of Lease
FITZSIMONS ARMY MEDICAL/LAND HELD PUR

10 10 10

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA45-2-68-5031

(a) Explanation of Lease
FITZSIMONS ARMY MEDICAL/LAND HELD PUR

41 41 41

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA45-1-91-6011

(a) Explanation of Lease

FITZSIMONS ARMY MEDICAL LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

900 900 900

Lease: DACA45-2-85-6057

(a) Explanation of Lease

PINOW CANYON/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

200 200 200

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

1 1 1

Lease: DACA45-2-85-6049

- (a) Explanation of Lease
USARC BOULDER/SANITARY SEWER
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

10 10 10

Lease: DACA21-1-82-2200

- (a) Explanation of Lease
FT GORDON/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA21-1-93-1224

(a) Explanation of Lease

FORT STEWART GA/CHL ADM BLDG

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

2,800 2,800 2,800

Lease: DACA21-1-76-3435

(a) Explanation of Lease

FORT STEWART GA/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

400 400 400

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA21-2-76-3439

(a) Explanation of Lease
FORT STEWART GA/LAND HELD PUR

5,100 5,100 5,100

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-27-2-91-71

(a) Explanation of Lease
HARRISON FORT BENJAH/LAND HELD PUR

16 16 16

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)**
FY 1994 FY 1995 FY 1996

Lease: DACA-45-2-73-6012

- (a) Explanation of Lease
HARRISON FORT BENJAM/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

12 12 12

Lease: DACA-45-2-71-6189

- (a) Explanation of Lease
HARRISON FORT BENJAM/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

625 625 625

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA45-1-72-6106

(a) Explanation of Lease
HARRISON FORT BENJAM/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-45-2-78-6021

(a) Explanation of Lease
HARRISON FORT BENJAM/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

18 18 18

50 50 50

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: 084-34

(a) Explanation of Lease
LEAVENWORTH FORT/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

8 8 8

Lease: 084-40

(a) Explanation of Lease
LEAVENWORTH FORT/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

6 6 6

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA-23-028-ENG2629

(a) Explanation of Lease
LEAVENWORTH FORT/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA-23-028-ENG7041

(a) Explanation of Lease
LEAVENWORTH FORT/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1 1 1

2 2 2

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA41-1-70-548

(a) Explanation of Lease
LEAVENWORTH FORT/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-1-85-568

(a) Explanation of Lease
LEAVENWORTH FORT/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

66 66

90 90 90

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

34 34 34

Lease: DACA41-2-70-528

- (a) Explanation of Lease
LEAVENWORTH FORT/LAND PUB DOMAIN
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

11 11 11

Lease: DACA41-2-77-568

- (a) Explanation of Lease
LEAVENWORTH FORT/LAND PUB DOMAIN
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA41-2-77-546

(a) Explanation of Lease
LEAVENWORTH FORT/LAND PUB DOMAIN 2 2 2

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-2-87-582

(a) Explanation of Lease
LEAVENWORTH FORT/LAND PUB DOMAIN 75 75 75

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA41-2-79-541

(a) Explanation of Lease

LEAVENWORTH FORT/LAND PUB DOMAIN

1 1 1

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-2-78-866

(a) Explanation of Lease

LEAVENWORTH FORT/LAND PUB DOMAIN

1 1 1

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA41-1-90-512

37

- (a) Explanation of Lease
LEAVENWORTH FORT/LAND PUB DOMAIN
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-1-81-502

36 36 36

- (a) Explanation of Lease
LEAVENWORTH FORT/LAND PUB DOMAIN
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA-25-075-ENG2156

(a) Explanation of Lease
LEAVENWORTH FORT/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA-23-028-ENG3886

(a) Explanation of Lease
LEAVENWORTH FORT/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1 1 1

10 10 10

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA-23-028-ENG3341

1 1 1

- (a) Explanation of Lease
LEAVENWORTH FORT/LAND PUB DOMAIN
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA-23-028-ENG3254

10 10 10

- (a) Explanation of Lease
LEAVENWORTH FORT/LAND PUB DOMAIN
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount In Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA23-028-ENG-9112

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

1,600 1,600 1,600

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-1-76-658

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

1,600 1,600 1,600

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA41-1-91-535

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

3,900 3,900

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-1-91-540

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

3,100 3,100

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA41-1-91-542

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

4,600 4,600

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1,900 1,900

Lease: DACA41-1-91-544

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA41-1-91-546

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

600 600

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-1-91-548

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

2,000 2,000

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA41-1-91-547

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

400 400

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-1-94-534

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

5,300

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA41-1-94-509

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

200 200 200

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-1-92-604

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

2,800 2,800 2,800

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA41-1-92-588

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

3,600 3,600

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-1-92-586

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

800 800

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA41-1-92-581

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

100 100 100

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-1-91-590

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

700 700 700

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA41-1-91-569

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

100 100 100

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-1-91-562

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

800 800

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA41-1-91-561

(a) <u>Explanation of Lease</u> RILEY FORT/LAND HELD PUR	400	400
(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair		
(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues		
(d) <u>Explanation of Amendments Made to Existing Leases</u> Not Currently Available **		

Lease: DACA41-1-91-560

(a) <u>Explanation of Lease</u> RILEY FORT/LAND HELD PUR	1,100	1,100
(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair		
(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues		
(d) <u>Explanation of Amendments Made to Existing Leases</u> Not Currently Available **		

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA41-1-91-554

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

9,200 9,200

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-1-91-553

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

1,600 1,600

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA41-1-91-552

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

700 700

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-1-91-551

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

900 900

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA41-1-91-550

- (a) Explanation of Lease
RILEY FORT/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-3-91-570

- (a) Explanation of Lease
RILEY FORT/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1,200 1,200

100 100 100

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA41-1-91-549

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

800 800

Lease: DACA41-1-91-545

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1,400 1,400

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

4,700 4,700

2,800 2,800

Lease: DACA41-1-91-543

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-1-91-541

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount In Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA41-1-91-538

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

2,500 2,500

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-1-91-537

(a) Explanation of Lease
RILEY FORT/LAND HELD PUR

3,400 3,400

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA41-1-91-536

(a) Explanation of Lease

RILEY FORT/LAND HELD PUR

2,000 2,000

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-1-91-557

(a) Explanation of Lease

USAR SUNFLOWER OUTDOO/LAND HELD PUR

8 8

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-27-4-86-91

(a) Explanation of Lease
FORT KNOX/GEN STOREHOUSE

1,200 1,200 1,200

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-27-3-69-28

(a) Explanation of Lease
FORT KNOX/RED CROSS BLDG

1 1 1

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

150 150 150

Lease: 052-FK-15

- (a) Explanation of Lease
FORT KNOX/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1,321 1,321 1,321

Lease: 052-FK-18

- (a) Explanation of Lease
FORT KNOX/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: 052-FK-24

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

3,050 3,050 3,050

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: 052-FK-28

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

40 40 40

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: 052-FK-31

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

40 40 40

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: 052-FK-41

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

400 400 400

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: 052-FK-34

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

1,000 1,000 1,000

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA-15-029-ENG3909

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

1,000 1,000 1,000

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA-15-029-ENG3908

(a) Explanation of Lease

FORT KNOX/LAND HELD PUR

1,000 1,000 1,000

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA-15-029-ENG3906

(a) Explanation of Lease

FORT KNOX/LAND HELD PUR

1,000 1,000 1,000

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount In Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA-15-029-ENG3905

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

1,000 1,000 1,000

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA-15-029-ENG3904

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

1,000 1,000 1,000

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental Amount in Dollars)*	
	FY 1994	FY 1995
	1,000	1,000
		1,000

Lease: DA-15-029-ENG3903

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA-15-029-ENG3342

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount In Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA-15-029-ENG1994

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

100 100 100

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA-15-029-ENG1993

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

100 100 100

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA-15-029-ENG1992

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

100 100 100

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA-15-029-ENG1628

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

223 223 223

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA-15-029-ENG1627

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

190 190 190

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA-15-029-ENG1626

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

270 270 270

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA-15-029-ENG1625

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

232 232 232

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA-15-029-ENG1624

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

150 150 150

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA-15-029-ENG1602

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

200 200 200

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-27-2-68-607

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

5,750 5,750 5,750

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-27-1-70-50

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

2,250 2,250 2,250

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-27-1-67-694

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

3,114 3,114 3,114

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA6A-27-1-67-656

(a) <u>Explanation of Lease</u> FORT KNOX/LAND HELD PUR	100	100	100
(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair			
(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues			
(d) <u>Explanation of Amendments Made to Existing Leases</u> Not Currently Available **			

Lease: DA15029ENG7160

(a) <u>Explanation of Lease</u> FORT KNOX/LAND HELD PUR	700	700	700
(b) <u>Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</u> Maintenance and Repair			
(c) <u>Actual Use of Revenue Generated from Rentals in Prior Year</u> Reference Distribution of Revenues			
(d) <u>Explanation of Amendments Made to Existing Leases</u> Not Currently Available **			

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA15029ENG7101

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

1,925 1,925 1,925

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA15029ENG5908

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

7,555 7,555 7,555

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA15029ENG5895

(a) Explanation of Lease

FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

6,200 6,200 6,200

Lease: DACA-31-3-77-241

(a) Explanation of Lease

FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

500 500 500

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-31-2-81-215

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

1,270 1,270 1,270

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-31-2-78-27

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

2,134 2,134 2,134

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-31-2-77-400

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

1,300 1,300 1,300

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-31-2-76-801

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

5,921 5,921 5,921

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

300 300 300

Lease: DACA-31-2-75-678

- (a) Explanation of Lease
FORT KNOX/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-31-2-75-675

- (a) Explanation of Lease
FORT KNOX/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

95 95 95

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: W-33-017-ENG-4063

(a) Explanation of Lease

FORT KNOX/LAND HELD PUR

300 300 300

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: W-15-029-ENG-3340

(a) Explanation of Lease

FORT KNOX/LAND HELD PUR

3,950 3,950 3,950

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: W-15-029-ENG-3004

(a) Explanation of Lease

FORT KNOX/LAND HELD PUR

200 200 200

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA27-6-87-003

(a) Explanation of Lease

FORT KNOX/LAND HELD PUR

350 350 350

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA27-2-88-77

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-31-2-72-671

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

260 260 260

2,300 2,300 2,300

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-31-1-81-91

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

3,600 3,600 3,600

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-31-1-74-766

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

5,300 5,300 5,300

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-27-5-69-71

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

755 755 755

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-27-2-70-23

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

265 265 265

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-27-2-69-47

(a) Explanation of Lease

FORT KNOX/LAND HELD PUR

145

145

145

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-27-2-69-37

(a) Explanation of Lease

FORT KNOX/LAND HELD PUR

1,665

1,665

1,665

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA15029ENG5823

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

3,700 3,700 3,700

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA-15-029-ENG7426

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

125 125 125

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

		(Rental Amount in Dollars)*	
		FY 1994	FY 1995
Lease: DA-15-029-ENG7328			
(a) Explanation of Lease			
FORT KNOX/LAND HELD PUR			
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(c) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(d) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			
Lease: DA-15-029-ENG5895			
(a) Explanation of Lease			
FORT KNOX/LAND HELD PUR			
(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(c) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(d) Explanation of Amendments Made to Existing Leases			
Not Currently Available **			

* - Based on Lease Start/End Date
 ** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA-15-029-ENG5823

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

3,700 3,700 3,700

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA-15-029-ENG3912

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

1,000 1,000 1,000

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA-15-029-ENG3911

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

1,000 1,000 1,000

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA-15-029-ENG3910

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

1,000 1,000 1,000

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: 8-1-102E

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

350 350 350

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: 052-FK-29

(a) Explanation of Lease
FORT KNOX/LAND HELD PUR

50 50 50

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

450 450 450

Lease: 052-FK-27

- (a) Explanation of Lease
FORT KNOX/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

700 700 700

Lease: 052-FK-21

- (a) Explanation of Lease
FORT KNOX/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-27-5-90-011

22,500

- (a) Explanation of Lease
NICHOLASVILLE USARC/ARMY RES CENTER
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-27-2-92-16

190 190 190

- (a) Explanation of Lease
USARC LEXINGTON 1/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount In Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DENLEASE-91-0001

(a) Explanation of Lease
FORT POLK/HOSPITAL

1 1 1

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA63-1-76-0617

(a) Explanation of Lease
FORT POLK/LAND HELD PUR

10 10 10

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

600 600 600

Lease: DACA63-1-84-0505

(a) Explanation of Lease
FORT POLK/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA63-1-86-0586

(a) Explanation of Lease
FORT POLK/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA63-1-84-0606

300

- (a) Explanation of Lease
FORT POLK/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA31-4-92-328

150 150 150

- (a) Explanation of Lease
FT RITCHIE QUIRAUK S/LAND IN LEASE
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA31491045

- (a) Explanation of Lease
FT RITCHIE QUIRAUK S/LAND IN LEASE
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

100 100

Lease: DACA31492090

- (a) Explanation of Lease
FT RITCHIE QUIRAUK S/LAND IN LEASE
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

300 300 300

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA31491072

- (a) Explanation of Lease
FY RITCHIE OUTRAUK S/LAND IN LEASE
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

100 100

Lease: DACA45-1-90-6058

- (a) Explanation of Lease
USARC ST CLOUD/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

151 151

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1992 FY 1996

Lease: DACA41-1-93-567

(a) Explanation of Lease
FORT LEONARD WOOD/TERM EOP BLDG

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-3-92-620

(a) Explanation of Lease
FORT LEONARD WOOD/BUS STATION

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1,800 1,800 1,800

4,050 4,050

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA41-1-92-591

(a) Explanation of Lease
FORT LEONARD WOOD/BUS STATION

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA41-1-92-580

(a) Explanation of Lease
FORT LEONARD WOOD/AVN OPS BLDG

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

6,050 6,050 6,050

2,950 2,950 2,950

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA41-4-88-517

(a) Explanation of Lease
FORT LEONARD WOOD/RECEIVER BLDG

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

275 275 275

Lease: DACA67-2-75-396

(a) Explanation of Lease
FT MISSOULA MT/UNGD ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

100 100 100

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1992 FY 1996

Lease: DACA67-1-62-4

(a) Explanation of Lease
FT MISSOULA MT/OVND ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA67-2-62-2

(a) Explanation of Lease
FT MISSOULA MT/OVND ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

200

200

200

100

100

100

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA67-2-62-1

(a) Explanation of Lease
FT MISSOULA MT/GAS PIPE LINE

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA67-2-88-145

(a) Explanation of Lease
FT MISSOULA MT/GAS PIPE LINE

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

200 200 200

800 800 800

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA67-2-83-292

(a) Explanation of Lease
FT MISSOULA MT/WATER PIPE LN P

100 100 100

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA67-2-87-70

(a) Explanation of Lease
USARC KALISPELL MT/SANITARY SEWER

1 1 1

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA67-2-89-137

(a) Explanation of Lease

USARC LEWISTOWN MT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA45-1-94-6040

(a) Explanation of Lease

USAR NEBRASKA OUTDOO/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

3 3 3

73 73 73

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA45-1-94-6041

- (a) Explanation of Lease
USAR NEBRASKA OUTDOO/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

82 82 82

Lease: DACA45-1-94-6042

- (a) Explanation of Lease
USAR NEBRASKA OUTDOO/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

105 105 105

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount In Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA30-075-ENG-9752

(a) Explanation of Lease
DIX FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA30-075-ENG10943

(a) Explanation of Lease
DIX FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

150 150 150

10,000 10,000 10,000

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA30-075-ENG11205

(a) Explanation of Lease
DIX FORT/LAND HELD PUR

3,500 3,500 3,500

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA30-075-ENG11178

(a) Explanation of Lease
DIX FORT/LAND HELD PUR

50 50 50

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	<u>(Rental Amount in Dollars)*</u>	
	<u>FY 1994</u>	<u>FY 1995</u>
	5,000	5,000
		5,000

Lease: DA30-075-ENG13030

(a) Explanation of Lease
DIX FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA36-109-ENG-7152

(a) Explanation of Lease
DIX FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA36-109-ENG-7304

(a) Explanation of Lease
DIX FORT/LAND HELD PUR

500 500 500

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA36-109-ENG-7403

(a) Explanation of Lease
DIX FORT/LAND HELD PUR

50 50 50

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACAS1-1-85-253

(a) Explanation of Lease
DIX FORT/LAND HELD PUR

1 1 1

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACAS1-4-93-95

(a) Explanation of Lease
DIX FORT/LAND HELD PUR

755 755 755

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA51-2-73-479

(a) Explanation of Lease
DIX FORT/LAND HELD PUR

2,200 2,200 2,200

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA51-2-72-269

(a) Explanation of Lease
DIX FORT/LAND HELD PUR

300 300 300

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA36-109-ENG-7377

(a) Explanation of Lease
DIX FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1,700 1,700 1,700

Lease: DA36-109-ENG-7303

(a) Explanation of Lease
DIX FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

50 50 50

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

120 120 120

Lease: DA36-109-ENG-7083

(a) Explanation of Lease
DIX FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACAS1-1-94-98

(a) Explanation of Lease
DIX FORT/ENL BARRACKS TR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

809 809 809

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA51-1-87-285

(a) Explanation of Lease
DIX FORT/BUS STATION

1,638 1,638 1,638

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA51-1-82-238

(a) Explanation of Lease
DIX FORT/CONFINEMENT FAC

176,900 376,900 376,900

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACAS1-4-92-132

(a) Explanation of Lease
MILITARY OCEAN TNL B/GEN PURPOSE WHSE

8,000,000 8,000,000 8,000,000

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACAS1-2-68-243

(a) Explanation of Lease
USARC BRITTN/LAND HELD PUR

200

200

200

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: 024-46

(a) Explanation of Lease
USARC STRYKER/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA47-3-92-08

(a) Explanation of Lease
USARC ARTESIA MM/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1,750 1,750 1,750

3 3 3

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA47-2-77-72

(a) Explanation of Lease
USARC SANTA FE NM/SANITARY SEWER

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA47-1-89-81

(a) Explanation of Lease
USARC SILVER CITY NM/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount In Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA47-1-88-0060

- (a) Explanation of Lease
WHITE SANDS MISSILE R/ADMIN GEN PURP
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA51-2-89-39

- (a) Explanation of Lease
FORT DRUM/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

15 15 15

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA51-5-93-013

(a) Explanation of Lease
USARC UTICA/ARMY RES CENTER

667 667 667

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA51-1-87-128-2

(a) Explanation of Lease
WEST POINT MIL RESER/LAND HELD PUR

1 1 1

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACAS1-1-91-132

(a) Explanation of Lease

WEST POINT MIL RESER/LAND HELD PUR

915 915

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: NIGHTTELEPHONE

(a) Explanation of Lease

WEST POINT MIL RESER/LAND HELD PUR

570 570 570

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

50 50 50

Lease: NYDRE(M)3002

- (a) Explanation of Lease
WEST POINT MIL RESER/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

50,500 50,500 50,500

Lease: DAO9-133-ENG-1021

- (a) Explanation of Lease
BRAGG FT/TEL EXCH BLDG
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA09-133-ENG-3642

(a) Explanation of Lease
BRAGG FT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA09-133-ENG-4175

(a) Explanation of Lease
BRAGG FT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

6,600 6,600 6,600

16,000 16,000 16,000

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA21-2-80-1862

(a) Explanation of Lease
BRAGG FT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA21-2-94-0976

(a) Explanation of Lease
BRAGG FT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

223,600 223,600 223,600

1,500 1,500 1,500

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA21-2-93-0479

(a) Explanation of Lease
BRAGG FT/LAND HELD PUR

2,300 2,300 2,300

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA21-1-89-0501

(a) Explanation of Lease
BRAGG FT/ELEV WA STOR TK

5,200

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: OC-420 1 1 1

(a) Explanation of Lease
CAMP LAKOTA/LAND IN LEASE

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA27-4-93-54 23,640 23,640 23,640

(a) Explanation of Lease
DEF CONSTR SUP CTR/ADMIN GEN PURP

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-31-2-78-82

(a) Explanation of Lease
DEF CONSTR SUP CTR/DISTRIBUTN SYS

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA15-029-ENG-7165

(a) Explanation of Lease
DEF CONSTR SUP CTR/DISTRIBUTN SYS

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

50 50 50

47,800 47,800 47,800

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-27-2-69-62

(a) Explanation of Lease
USARC DAYTON/LAND HLD NAVAFD

200 200 200

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA-15-029-ENG7319

(a) Explanation of Lease
USARC MARION/LAND HELD PUR

100 100 100

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-31-2-72-625

(a) Explanation of Lease

USARC MARION/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

100 100 100

Lease: DACA-27-2-86-37

(a) Explanation of Lease

USARC SPRINGFIELD/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1 1 1

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA-15-029-ENG3853

(a) Explanation of Lease
USARC TOLEDO/LAND IN LEASE

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA63-1-72-0576

(a) Explanation of Lease
FORT SILL OK/DEPN GRADE SCH

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1 1 1

100

100

100

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA63-1-72-0575

(a) Explanation of Lease
FORT SILL OK/DEPN GRADE SCH

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA29-005-ENG-3468

(a) Explanation of Lease
FORT SILL OK/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

100 100 100

8,100 8,100 8,100

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA56-1-91-0007

(a) Explanation of Lease
FORT SILL OK/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: OK NM 32958

(a) Explanation of Lease
FORT SILL OK/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

2,100 2,100

800 800

800

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: OK WM 32957

(a) Explanation of Lease
FORT SILL OK/LAND PUB DOMAIN

1,900 1,900 1,900

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: OK WM 67010

(a) Explanation of Lease
FORT SILL OK/LAND PUB DOMAIN

1,500 1,500 1,500

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: OK NM 50098

(a) Explanation of Lease
FORT SILL OK/LAND PUB DOMAIN

900 900 900

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: OK NM 48995

(a) Explanation of Lease
FORT SILL OK/LAND PUB DOMAIN

6,700 6,700 6,700

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: OK NM 48052

8,400 8,400 8,400

(a) Explanation of Lease
FORT SILL OK/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: OK NM 32963

400 400 400

(a) Explanation of Lease
FORT SILL OK/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: OK NM 32962

(a) Explanation of Lease
FORT SILL OK/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: OK NM 32961

(a) Explanation of Lease
FORT SILL OK/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1,200 1,200 1,200

400 400 400

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: OK NM 32960

800 800 800

- (a) Explanation of Lease
FORT SILL OK/LAND PUB DOMAIN
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: OK NM 32959

1,400 1,400 1,400

- (a) Explanation of Lease
FORT SILL OK/LAND PUB DOMAIN
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: OK NH 32954

(a) Explanation of Lease
FORT SILL OK/LAND PUB DOMAIN

1,300 1,300 1,300

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: OK NH 32956

(a) Explanation of Lease
FORT SILL OK/LAND PUB DOMAIN

1,900 1,900 1,900

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: OK MM 32955

(a) Explanation of Lease
FORT SILL OK/LAND PUB DOMAIN

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA49-080-ENG-4406

(a) Explanation of Lease
CARLISLE BARRACKS/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1,300 1,300 1,300

50 50 50

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA49-080-ENG-4408

(a) Explanation of Lease
CARLISLE BARRACKS/LAND HELD PUR

50 50 50

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-31-3-70-133

(a) Explanation of Lease
CARLISLE BARRACKS/LAND HELD PUR

300 300

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA31-1-79-492

(a) Explanation of Lease

TACONY WAREHOUSE SIT/LAND HELD PUR

580 580 580

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-31-1-94-013

(a) Explanation of Lease

LETTERKENNY ARMY DEP/LAND HELD PUR

11 11 11

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount In Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-31-1-94-011

(a) Explanation of Lease
LETTERKENNY ARMY DEP/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

31 31 31

Lease: DACA-31-1-94-012

(a) Explanation of Lease
LETTERKENNY ARMY DEP/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

26 26 26

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-31-1-94-007

(a) Explanation of Lease

LETTERKENNY ARMY DEP/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

4 4 4

Lease: DACA-31-1-93-003

(a) Explanation of Lease

LETTERKENNY ARMY DEP/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

6 6 6

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-31-1-93-001

(a) Explanation of Lease
LETTERKENNY ARMY DEP/LAND HELD PUR

28 28 28

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-31-1-92-294

(a) Explanation of Lease
LETTERKENNY ARMY DEP/LAND HELD PUR

5 5 5

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-31-1-92-292

(a) Explanation of Lease

LETTERKENNY ARMY DEP/LAND HELD PUR

37 37 37

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA-31-1-92-293

(a) Explanation of Lease

LETTERKENNY ARMY DEP/LAND HELD PUR

37 37 37

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-31-1-91-278

- (a) Explanation of Lease
LETTERKENNY ARMY DEP/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-31-1-91-279

- (a) Explanation of Lease
LETTERKENNY ARMY DEP/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-31-1-91-280

- (a) Explanation of Lease
LETTERKENNY ARMY DEP/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

6 6 6

Lease: DACA-31-1-91-281

- (a) Explanation of Lease
LETTERKENNY ARMY DEP/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

16 16 16

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-31-1-91-282

(a) Explanation of Lease
LETTERKENNY ARMY DEP/LAND HELD PUR

8 8 8

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-31-1-91-283

(a) Explanation of Lease
LETTERKENNY ARMY DEP/LAND HELD PUR

15 15 15

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount In Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-31-1-91-284

(a) Explanation of Lease
LETTERKENNY ARMY DEP/LAND HELD PUR

3 3 3

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-31-1-91-285

(a) Explanation of Lease
LETTERKENNY ARMY DEP/LAND HELD PUR

4 4 4

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-31-1-90-375

- (a) Explanation of Lease
LETTERKENNY ARMY DEP/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

58 58

Lease: DACA-31-1-91-084

- (a) Explanation of Lease
LETTERKENNY ARMY DEP/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

8 8

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-31-1-91-092

- (a) Explanation of Lease
LETTERKENNY ARMY DEP/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

11 11

Lease: DACA-31-1-91-093

- (a) Explanation of Lease
LETTERKENNY ARMY DEP/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

16 16

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-31-1-91-172

(a) Explanation of Lease
LETTERKENNY ARMY DEP/LAND HELD PUR

26 26 26

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-31-1-91-173

(a) Explanation of Lease
LETTERKENNY ARMY DEP/LAND HELD PUR

8 8 8

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-31-1-92-291

(a) Explanation of Lease

LETTERKENNY ARMY DEP/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-31-1-92-298

(a) Explanation of Lease

LETTERKENNY ARMY DEP/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

12 12 12

23 23 23

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-31-1-93-002

(a) Explanation of Lease
LETTERKENNY ARMY DEP/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

38 38 38

Lease: DACA-31-1-94-006

(a) Explanation of Lease
LETTERKENNY ARMY DEP/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

27 27 27

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-31-1-94-008

- (a) Explanation of Lease
LETTERKENNY ARMY DEP/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

12 12 12

Lease: DACA-31-1-94-009

- (a) Explanation of Lease
LETTERKENNY ARMY DEP/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

13 13 13

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA31178102

- (a) Explanation of Lease
FT RITCHIE RAVEN ROC/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

375

Lease: DACA31171175

- (a) Explanation of Lease
FT RITCHIE RAVEN ROC/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

200

200

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA21-1-91-1101

(a) Explanation of Lease

JACKSON FORT/HIGH EXPLO MAG

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA21-1-69-2006

(a) Explanation of Lease

JACKSON FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

10 10 10

47 47 47

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

2

Lease: DACA21-4-76-3427

(a) Explanation of Lease
JACKSON FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA21-1-73-937

(a) Explanation of Lease
JACKSON FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

41

41

41

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA63-5-94-0003

(a) Explanation of Lease
USAR AUSTIN LEASE NO/ARMY RES CENTER

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

75,737 75,737 75,737

Lease: 091-RE-G-455

(a) Explanation of Lease
BLISS FORT/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

24 24 24

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: 091-RE-G-462

(a) Explanation of Lease
BLISS FORT/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: 091-RE-G-493

(a) Explanation of Lease
BLISS FORT/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

46 46 46

10 10 10

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA29-005-ENG-1638

(a) Explanation of Lease
BLISS FORT/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

70 70 70

Lease: 091-RE-G-16

(a) Explanation of Lease
BLISS FORT/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1 1 1

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: 091-RE-G-18

(a) Explanation of Lease
BLISS FORT/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: 091-RE-G-19

(a) Explanation of Lease
BLISS FORT/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

2 2 2

2 2 2

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: 091-RE-G-38

(a) Explanation of Lease
BLISS FORT/LAND IN LEASE

2 2 2

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: 091-RE-G-44

(a) Explanation of Lease
BLISS FORT/EASEMENT PRCHD

7 7 7

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: 091-RE-G-45

- (a) Explanation of Lease
BLISS FORT/EASEMENT PRCHD
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

3 3 3

Lease: DACA63-1-74-0130

- (a) Explanation of Lease
CAMP BULLIS/OVHD. ELEC DISTR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

30

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA63-2-74-0129

(a) Explanation of Lease
CAMP BULLIS/UNCD ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA63-1-72-0585

(a) Explanation of Lease
CAMP BULLIS/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1,000 1,000 1,000

400

400

400

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA63-3-72-0584

(a) Explanation of Lease
CAMP BULLIS/LAND HELD PUR

400 400 400

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA631800610

(a) Explanation of Lease
HOOD FORT/MUSEUM

300 300 300

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: 0000950000023

(a) Explanation of Lease
HOOD FORT/LAND HELD PUR

2,900 2,900 2,900

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA41443ENG0220

(a) Explanation of Lease
HOOD FORT/LAND HELD PUR

4,200 4,200 4,200

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACAG31730185

(a) Explanation of Lease
HOOD FORT/LAND HELD PUR

2,400 2,400 2,400

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACAG31820560

(a) Explanation of Lease
HOOD FORT/LAND HELD PUR

1,700 1,700 1,700

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA632780639

(a) Explanation of Lease
HOOD FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA631750254

(a) Explanation of Lease
HOOD FORT/OVMD ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

100 100 100

900

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA631770511

(a) Explanation of Lease
HOOD FORT/OVMD ELEC DISTR

200 200 200

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA631780508

(a) Explanation of Lease
HOOD FORT/OVMD ELEC DISTR

700 700 700

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA63-1-78-0628

(a) Explanation of Lease
FORT SAM HOUSTON/ADMIN GEN PURP

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA63-1-86-0524

(a) Explanation of Lease
FORT SAM HOUSTON/GEN PURPOSE WHSE

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1 1 1

1,620 1,620 1,620

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

3 3

Lease: DACA63-3-88-0558

(a) Explanation of Lease
FORT SAM HOUSTON/COMM LINES

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

175 175

Lease: DACA63-1-74-0169

(a) Explanation of Lease
FORT SAM HOUSTON/OVHD ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: 00009200000001

(a) Explanation of Lease
FORT SAM HOUSTON/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-63-1-73-0196

(a) Explanation of Lease
FORT SAM HOUSTON/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

158 158 158

3,750 3,750 3,750

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: 0000920000002

- (a) Explanation of Lease
FORT SAM HOUSTON/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

450 450 450

Lease: 0000920000024

- (a) Explanation of Lease
FORT SAM HOUSTON/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

800 800 800

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA63-1-74-0268

(a) Explanation of Lease
FORT SAM HOUSTON/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA63-3-74-0150

(a) Explanation of Lease
FORT SAM HOUSTON/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA63-1-79-0598

(a) Explanation of Lease
FORT SAM HOUSTON/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

9,800 9,800 9,800

Lease: DACA63-3-79-0567

(a) Explanation of Lease
FORT SAM HOUSTON/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

20 20 20

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: U-04-193-ENG-7211

(a) Explanation of Lease

AFRC DOUGLAS SALT LA/OVHD ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: SFRE(S)-765

(a) Explanation of Lease

AFRC DOUGLAS SALT LA/GAS PIPE LINE

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

8 8 8

10 10 10

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA04-167-ENG-2700

- (a) Explanation of Lease
AFRC DOUGLAS SALT LA/GAS PIPE LINE
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA05178500

- (a) Explanation of Lease
DUGWAY PROVING GROUND/LAND PUB DOMAIN
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

35 35 35

1 1 1

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA05177513

- (a) Explanation of Lease
DUGWAY PROVING GROUND/LAND PUB DOMAIN
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

500 500 500

Lease: DACA05-2-78-531

- (a) Explanation of Lease
USARC OGDEN DEPOT UT/SANITARY SEWER
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

5 5 5

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA05-2-84-643

- (a) Explanation of Lease
USARC PROVO UTAH/UNGD ELEC DISTR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA44-110-ENG-5267

- (a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1 1 1

150 150 150

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA44-110-ENG-5859

(a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA44-110-ENG-5937

(a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

280 280 280

15 15 15

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

1,500 1,500 1,500

Lease: DA44-110-ENG-5696

(a) Explanation of Lease

USA FORT BELVOIR/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DA44-110-ENG-5659

(a) Explanation of Lease

USA FORT BELVOIR/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

1,500 1,500 1,500

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA44-110-ENG-67-6

(a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR

50 50 50

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA49-080-ENG-3991

(a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR

1,000 1,000 1,000

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

75 75 75

Lease: DA49-080-ENG-0068

- (a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

100 100 100

Lease: DACA65-2-70-031

- (a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA65-2-68-008

(a) Explanation of Lease

USA FORT BELVOIR/LAND HELD PUR

41,000 41,000 41,000

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

Lease: DACA31-3-83-266

(a) Explanation of Lease

USA FORT BELVOIR/LAND HELD PUR

461 461 461

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

3,000 3,000 3,000

Lease: DACA31-2-89-394

- (a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

3,000 3,000 3,000

Lease: DACA31-2-87-115

- (a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA31-2-86-047

(a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR

3,817 3,817 3,817

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA31-2-82-225

(a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR

450 450 450

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

- * - Based on Lease Start/End Date
- ** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount In Dollars)*
FY 1994 FY 1995 FY 1996

3,540 3,540 3,540

Lease: DACA31-2-81-077

- (a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1,850 1,850 1,850

Lease: DACA31-2-74-162

- (a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

- * - Based on Lease Start/End Date
- ** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA49-080-ENG-4920

(a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR

885 885 885

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA49-080-ENG-4763

(a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR

800 800 800

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA49-080-ENG-4396

(a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA49-080-ENG-4396

(a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

100 100 100

100 100 100

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1995 FY 1996 FY 1996

Lease: DA49-080-ENG-4391

(a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR

50 50 50

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA49-080-ENG-4380

(a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR

50 50 50

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount In Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA49-080-ENG-3994

- (a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1,000 1,000 1,000

Lease: DA49-080-ENG-3993

- (a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1,000 1,000 1,000

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA49-080-ENG-3992

(a) Explanation of Lease
USA FORT BELVOIR/LAND HELD PUR

1,000 1,000 1,000

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA65-3-91-11

(a) Explanation of Lease
BIG BETHEL RESERVOIR/LAND HELD PUR

900 900

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACAGS'3-91-13

- (a) Explanation of Lease
BIG BETHEL RESERVOIR/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

900 900

Lease: DA44-110-ENG-5847

- (a) Explanation of Lease
EUSTIS FORT/BUS STATION
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

25 25 25

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA65-1-92-42

(a) Explanation of Lease
EUSTIS FORT/GEN INST BLDG

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1 1 1

Lease: DACA65-1-93-09

(a) Explanation of Lease
EUSTIS FORT/TEL EXCH BLDG

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

200 200 200

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount In Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA44-110-ENG-4944

(a) Explanation of Lease
EUSTIS FORT/GAS PIPE LINE

50 50 50

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA49-080-ENG-108

(a) Explanation of Lease
EUSTIS FORT/OVMD ELEC DISTR

50 50 50

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA65-1-89-24

(a) Explanation of Lease
EUSTIS FORT/OTHER

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA65-2-77-84

(a) Explanation of Lease
EUSTIS FORT/OTHER

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

300

40

40

40

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA44-110-ENG-5567

(a) Explanation of Lease
EUSTIS FORT/WATER PIPE LN P

480 480 480

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA65-1-94-11

(a) Explanation of Lease
EUSTIS FORT/LAND HELD PUR

2,900

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount In Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA65-1-80-26

(a) Explanation of Lease
EUSTIS FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA44-110-ENG67-9

(a) Explanation of Lease
FORT LEE/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

8,800 8,800 8,800

300 300 300

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-65-2-68-33

(a) Explanation of Lease
FORT LEE/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: M-OM-595

(a) Explanation of Lease
FORT LEE/LAND TEMP PO

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

150 150 150

15

15

15

- * - Based on Lease Start/End Date
- ** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount In Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA44-110-ENG4410

(a) Explanation of Lease
FORT LEE/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA44-110-ENG5254

(a) Explanation of Lease
FORT LEE/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1,165 1,165 1,165

45 45 45

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount In Dollars)*
FY 1994 FY 1995 FY 1996

39,355 39,355 39,355

Lease: DACA-31-2-73-420

(a) Explanation of Lease
FORT LEE/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA44-110-ENG4927

(a) Explanation of Lease
FORT LEE/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1,250 1,250 1,250

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-65-2-81-21

(a) Explanation of Lease
FORT LEE/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1,100 1,100 1,100

Lease: DA44-110-ENG4404

(a) Explanation of Lease
FORT LEE/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

350 350 350

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA44-110-ENG4405

(a) Explanation of Lease
FORT LEE/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

410 410 410

Lease: DACA-65-3-93-13

(a) Explanation of Lease
FORT LEE/LAND TEMP PO

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

375 375 375

- * - Based on Lease Start/End Date
- ** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-31-2-74-91

(a) Explanation of Lease
FORT LEE/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

685 685 685

Lease: DACA-65-2-67-24

(a) Explanation of Lease
FORT LEE/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

42

42

42

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1992 FY 1996

200 200 200

Lease: DACA-65-3-93-06

(a) Explanation of Lease
FORT LEE/LAND TEMP PO

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

175 175 175

Lease: DA44-110-ENG5378

(a) Explanation of Lease
FORT LEE/EASEMENT PRCHD

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-31-1-72-492

(a) Explanation of Lease
FORT LEE/EASEMENT PRCHD

5,000 5,000 5,000

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA-65-2-86-30

(a) Explanation of Lease
FORT LEE/EASEMENT PRCHD

500 500 500

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA-65-2-88-24

(a) Explanation of Lease

FORT LEE/EASEMENT PRCHD

500 500 500

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA65-1-91-33

(a) Explanation of Lease

FORT MONROE/GEN STOREHOUSE

1,500 1,500 1,500

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DA-49-080ENG1236

(a) Explanation of Lease
FORT MONROE/LAND HELD PUR

100 100 100

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA65-1-86-62

(a) Explanation of Lease
FORT MONROE/LAND HELD PUR

5,200 5,200 5,200

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA65-3-93-15

(a) Explanation of Lease
USARC HAMPTON/LAND FIELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

200 200 200

Lease: DACA65-2-78-36

(a) Explanation of Lease
STORY FORT/UNGO ELEC DISTR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

100 100 100

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA31-2-87-114

(a) Explanation of Lease

LIEBER USAR CENTER/ARMY RES CENTER

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

3,000 3,000 3,000

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA67-1-93-38

(a) Explanation of Lease

FORT LEWIS/ADMIN GEN PUMP

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

100 100 100

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA67-3-92-244

(a) Explanation of Lease
FORT LEWIS/KNOWN DIST RG

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA67-2-91-190

(a) Explanation of Lease
FORT LEWIS/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

300 300 300

500 500 500

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA67-2-91-191

(a) Explanation of Lease
FORT LEWIS/LAND HELD PUR

500 500 500

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DA(S)45-108ENG207

(a) Explanation of Lease
FORT LEWIS/LAND HELD DONAT

300 300 300

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA67-1-66-2

(a) Explanation of Lease
FORT LEWIS/LAND HELD DONAT

300 300

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA67-1-69-104

(a) Explanation of Lease
FORT LEWIS/LAND HELD DONAT

100 100

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

100

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA67-1-69-188

(a) Explanation of Lease
FORT LEWIS/LAND HELD DONAT

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

29,000 29,000 29,000

Lease: DACA67-1-73-603

(a) Explanation of Lease
FORT LEWIS/LAND HELD DONAT

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

400

400

400

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

3,000 3,000 3,000

100 100 100

Lease: DACA67-1-77-276

- (a) Explanation of Lease
FORT LEWIS/LAND HELD DOWAT
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA67-1-85-347

- (a) Explanation of Lease
FORT LEWIS/LAND HELD DOWAT
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA67-1-88-33

(a) Explanation of Lease
FORT LEWIS/LAND HELD DONAT

3,400 3,400 3,400

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA67-2-56-3

(a) Explanation of Lease
FORT LEWIS/LAND HELD DONAT

9,100 9,100 9,100

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

1,000 1,000 1,000

Lease: DACA67-2-57-1

(a) Explanation of Lease
FORT LEWIS/LAND HELD DONAT

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA67-2-58-3

(a) Explanation of Lease
FORT LEWIS/LAND HELD DONAT

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

200 200 200

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA67-2-59-12

(a) Explanation of Lease
FORT LEWIS/LAND HELD DONAT

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

500 500 500

Lease: DACA67-2-64-2

(a) Explanation of Lease
FORT LEWIS/LAND HELD DONAT

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

1,800 1,800 1,800

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount In Dollars)*
FY 1994 FY 1992 FY 1996

Lease: DACA67-2-65-3

(a) Explanation of Lease
FORT LEWIS/LAND HELD DONAT

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA67-2-70-238

(a) Explanation of Lease
FORT LEWIS/LAND HELD DONAT

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

3,500 3,500 3,500

1,100 1,100 1,100

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA67-2-81-246

(a) Explanation of Lease

FORT LEWIS/LAND HELD DONAT

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

400 400 400

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA67-2-84-117

(a) Explanation of Lease

FORT LEWIS/LAND HELD DONAT

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

1,500 1,500 1,500

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA67-2-87-515

(a) Explanation of Lease
FORT LEWIS/LAND HELD DOMAT

500 500 500

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA67-2-87-54

(a) Explanation of Lease
FORT LEWIS/LAND HELD DOMAT

500 500 500

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA67-2-90-24

(a) Explanation of Lease
FORT LEWIS/LAND HELD DONAT

500 500 500

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

Lease: DACA67-2-90-25

(a) Explanation of Lease
FORT LEWIS/LAND HELD DONAT

500 500 500

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA67-2-90-27

(a) Explanation of Lease
FORT LEWIS/LAND HELD DONAT

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

500 500 500

Lease: DACA67-2-90-28

(a) Explanation of Lease
FORT LEWIS/LAND HELD DONAT

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

500 500 500

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA67-1-92-1

- (a) Explanation of Lease
YAKIMA FIRING CENTER/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

12,176 12,178

Lease: DACA67-1-92-3

- (a) Explanation of Lease
YAKIMA FIRING CENTER/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

22,785 22,785

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA67-1-92-4

- (a) Explanation of Lease
YAKIMA FIRING CENTER/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

8,586 8,586

Lease: DACA67-1-92-5

- (a) Explanation of Lease
YAKIMA FIRING CENTER/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

5,805 5,805

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA67-1-92-6

(a) Explanation of Lease
YAKIMA FIRING CENTER/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

3,260 3,260

Lease: DACA45-1-74-9021

(a) Explanation of Lease
MCCOY FORT/LAND HELD PUR

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

695

* - Based on Lease Start/End Date

** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

250

Lease: DACA45-1-75-6037

- (a) Explanation of Lease
MCCOY FORT/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

150 150 150

Lease: DACA45-1-79-6164

- (a) Explanation of Lease
MCCOY FORT/LAND HELD PUR
- (b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair
- (c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues
- (d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

DEPARTMENT OF ARMY
REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)*
FY 1994 FY 1995 FY 1996

Lease: DACA45-1-86-6168

(a) Explanation of Lease
MCCOY FORT/LAND HELD PUR

4,247 4,247 4,247

(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
Maintenance and Repair

(c) Actual Use of Revenue Generated from Rentals in Prior Year
Reference Distribution of Revenues

(d) Explanation of Amendments Made to Existing Leases
Not Currently Available **

* - Based on Lease Start/End Date
** - Acquisition of this data requires manual analysis of contract

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